

**Resolution authorizing the annual appropriation measure for Fiscal Year 2017.
(Commissioners)**

WHEREAS, the Franklin County Board of Commissioners, as the taxing authority for Franklin County, is required to pass an annual appropriation measure pursuant to section 5705.38 of the Revised Code; and

WHEREAS, the appropriation measure shall be classified so as to set forth the amounts appropriated for each office, department, and division of the County; and

WHEREAS, the attached budget provides appropriation authority for the anticipated expenses and obligations of Franklin County for the year ending December 31, 2017, in accordance with the official certificate of estimated resources and its amendments; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That the amounts attached hereto and included herein by reference are hereby appropriated for the fiscal year ending December 31, 2017, to the respective funds and accounts for the purposes for which said funds and accounts have been established.

Prepared by: LaGrieta Holloway

SIGNATURE SHEET

Resolution No. 0923-16

December 20, 2016

RESOLUTION AUTHORIZING THE ANNUAL APPROPRIATION MEASURE FOR FISCAL YEAR 2017.

(Board of Commissioners)

Upon the motion of Commissioner Paula Brooks, seconded by Commissioner Marilyn Brown:

Voting:

John O'Grady, President	Aye
Paula Brooks	Aye
Marilyn Brown	Aye

Board of County Commissioners
Franklin County, Ohio

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon by the Board of County Commissioners, Franklin County, Ohio on the date noted above.



Antwan Booker, Clerk
Board of County Commissioners
Franklin County, Ohio

Fiscal Year 2017 Appropriations



County Administrator

Kenneth N. Wilson

Deputy County Administrators

Erik J. Janas

Kris Long

Office of Management and Budget

Zak Talarek, Director

Gary Collins, Senior Performance Analyst I

Garrett Crane, Senior Performance Analyst I

Heidi Hallas, Senior Performance Analyst II

Ashley Harris, Fiscal Officer

LaGrieta Holloway, Senior Budget Officer

Adam Luckhaupt, Chief Information Officer

Dayna McCrary, Community Partnership Coordinator

Kaliyah Shaheen, Systems Administrator

Mary Jane Harper, Administrative Assistant

Sam Satterfield, Intern

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GENERAL FUND

<u>Fund #</u>		<u>2017</u> <u>Appropriations</u>
1000	Commissioners / Reserves & Debt *	
	Personal Services	\$5,085,800
	Fringe Benefits	\$1,480,288
	Materials & Services	\$5,208,801
	Capital Outlays	\$606,469
	Grants	\$0
	Debt Service	\$0
	Interfund**	\$87,480,633
	Contingency	<u>\$6,000,000</u>
	Total Appropriations	\$105,861,992
1000	General Services	
	Personal Services	\$1,373,165
	Fringe Benefits	\$736,885
	Materials & Services	\$3,607,225
	Capital Outlays	\$60,016
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	<u>\$0</u>
	Total Appropriations	\$5,777,291
1000	Public Facilities Management	
	Personal Services	\$5,741,088
	Fringe Benefits	\$3,390,472
	Materials & Services	\$13,951,141
	Capital Outlays	\$336,198
	Grants	\$109,769
	Debt Service	\$0
	Interfund	\$0
	Contingency	<u>\$0</u>
	Total Appropriations	\$23,528,667

* Commissioners / Reserves & Debt includes \$101,079,329 for Reserves & Debt and \$4,782,662 for Commissioners operations. **The amount within Interfund, included in Reserves & Debt, represents various transfers to other funds including \$46 million to the Public Safety Center Fund.

<u>Fund #</u>		<u>2017 Appropriations</u>
1000	Economic Development & Planning	
	Personal Services	\$915,051
	Fringe Benefits	\$464,682
	Materials & Services	\$623,663
	Capital Outlays	\$0
	Grants	\$9,245,250
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$11,248,646
1000	Human Resources	
	Personal Services	\$649,728
	Fringe Benefits	\$341,984
	Materials & Services	\$642,533
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$1,634,245
1000	Community Partnerships	
	Personal Services	\$63,708
	Fringe Benefits	\$24,096
	Materials & Services	\$6,000
	Capital Outlays	\$0
	Grants	\$16,500,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$16,593,804

<u>Fund #</u>		<u>2017 Appropriations</u>
1000	Auditor	
	Personal Services	\$1,472,558
	Fringe Benefits	\$730,130
	Materials & Services	\$1,050,391
	Capital Outlays	\$44,125
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$3,297,204
1000	Data Center	
	Personal Services	\$4,130,266
	Fringe Benefits	\$1,753,726
	Materials & Services	\$4,990,309
	Capital Outlays	\$546,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$11,420,301
1000	Recorder	
	Personal Services	\$1,928,974
	Fringe Benefits	\$1,212,051
	Materials & Services	\$80,573
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$3,221,598

<u>Fund #</u>		<u>2017 Appropriations</u>
1000	Municipal Court Clerk	
	Personal Services	\$42,792
	Fringe Benefits	\$14,988
	Materials & Services	\$65,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$122,780
1000	Treasurer	
	Personal Services	\$1,317,379
	Fringe Benefits	\$668,659
	Materials & Services	\$585,651
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$2,571,689
1000	Prosecuting Attorney	
	Personal Services	\$11,696,303
	Fringe Benefits	\$5,110,876
	Materials & Services	\$734,243
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$17,541,422

<u>Fund #</u>		<u>2017 Appropriations</u>
1000	Court of Appeals	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$292,300
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$292,300
1000	Common Pleas	
	Personal Services	\$11,753,895
	Fringe Benefits	\$5,728,025
	Materials & Services	\$5,202,927
	Capital Outlays	\$8,040
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$22,692,887
1000	Domestic and Juvenile Court	
	Personal Services	\$16,873,589
	Fringe Benefits	\$8,941,070
	Materials & Services	\$8,738,538
	Capital Outlays	\$97,570
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$34,650,767

<u>Fund #</u>		<u>2017 Appropriations</u>
1000	Probate Court	
	Personal Services	\$2,720,658
	Fringe Benefits	\$1,299,618
	Materials & Services	\$560,980
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$4,581,256
1000	Clerk of Courts	
	Personal Services	\$5,362,300
	Fringe Benefits	\$3,405,470
	Materials & Services	\$828,189
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$9,595,959
1000	Coroner	
	Personal Services	\$2,571,224
	Fringe Benefits	\$1,051,813
	Materials & Services	\$709,683
	Capital Outlays	\$98,800
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$4,431,520

<u>Fund #</u>		<u>2017 Appropriations</u>
1000	Municipal Court	
	Personal Services	\$596,214
	Fringe Benefits	\$214,109
	Materials & Services	\$995,784
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Total Appropriations	<u>\$1,806,107</u>
1000	Board of Elections	
	Personal Services	\$4,659,704
	Fringe Benefits	\$1,442,556
	Materials & Services	\$2,482,778
	Capital Outlays	\$319,755
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Total Appropriations	<u>\$8,904,793</u>
1000	Sheriff	
	Personal Services	\$76,758,714
	Fringe Benefits	\$34,739,724
	Materials & Services	\$16,352,648
	Capital Outlays	\$906,327
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$396,931
	Total Appropriations	<u>\$129,154,344</u>

<u>Fund #</u>		<u>2017</u> <u>Appropriations</u>
1000	Veterans Service Commission	
	Personal Services	\$1,168,814
	Fringe Benefits	\$605,703
	Materials & Services	\$1,526,735
	Capital Outlays	\$0
	Grants	\$2,909,544
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$6,210,796
1000	Engineer	
	Personal Services	\$509,828
	Fringe Benefits	\$224,642
	Materials & Services	\$601,200
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$1,335,670
1000	Public Defender	
	Personal Services	\$8,637,614
	Fringe Benefits	\$3,739,015
	Materials & Services	\$1,383,029
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$13,759,658

Fund #

2017
Appropriations

TOTAL GENERAL FUND

1000

Franklin County

Personal Services	\$166,029,365
Fringe Benefits	\$77,320,583
Materials & Services	\$71,220,320
Capital Outlays	\$3,023,300
Grants	\$28,764,563
Debt Service	\$0
Interfund	\$87,480,633
Contingency	<u>\$6,396,931</u>
Total Appropriations	\$440,235,694

OTHER REVENUE FUNDS

<u>Fund #</u>	<u>2017</u> <u>Appropriations</u>
GENERAL FUND REPORTING FUNDS:	
1001 Sheriff/Rotary	
Personal Services	\$3,191,407
Fringe Benefits	\$1,305,126
Materials & Services	\$135,292
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$4,631,826
1005 Commissioners/Risk Management Reserve	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$1,500,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$1,500,000
1006 Commissioners/Stadium Pledge Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$2,140,778
Social Services	\$0
Contingency	\$0
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Total Appropriations	\$2,140,778

<u>Fund #</u>		<u>2017 Appropriations</u>
1007	Commissioners/Hotel Pledge Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$12,501,668
	Social Services	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$12,501,668
4041	Public Facilities Management/Permanent Improvement	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$721,775
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$721,775

<u>Fund #</u>	<u>2017</u> <u>Appropriations</u>
SPECIAL REVENUE FUNDS:	
2011	Animal Control/Dog and Kennel
Personal Services	\$2,280,681
Fringe Benefits	\$1,156,034
Materials & Services	\$1,489,996
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
	\$0
Total Appropriations	\$4,926,711
2011	Auditor/Dog and Kennel
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$166,500
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
	\$0
Total Appropriations	\$166,500
2012	Job & Family Services/Public Assistance
Personal Services	\$24,505,882
Fringe Benefits	\$13,676,647
Materials & Services	\$8,691,274
Capital Outlays	\$2,122,955
Grants	\$0
Debt Service	\$0
Interfund	\$145,644
Social Services	\$35,290,000
Contingency	\$0
	<hr/>
Total Appropriations	\$84,432,402

<u>Fund #</u>	<u>2017 Appropriations</u>
2013 Auditor/Real Estate Assessment	
Personal Services	\$5,347,067
Fringe Benefits	\$2,656,032
Materials & Services	\$11,157,824
Capital Outlays	\$1,780,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$20,940,923
2015 Engineer/Motor Vehicle and Gas Tax	
Personal Services	\$12,972,379
Fringe Benefits	\$5,529,733
Materials & Services	\$13,579,831
Capital Outlays	\$19,007,970
Grants	\$0
Debt Service	\$287,054
Interfund	\$869,050
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$52,246,017
2016 Recorder/Technology Fund	
Personal Services	\$248,640
Fringe Benefits	\$128,184
Materials & Services	\$306,652
Capital Outlays	\$125,085
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$808,561

<u>Fund #</u>	<u>2017</u> <u>Appropriations</u>
2017	Common Pleas/Computerization
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$29,819
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$29,819
2019	Probate Court/Computerization
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$110,913
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$110,913
2021	Children Services/Special Levy
Personal Services	\$38,059,202
Fringe Benefits	\$22,601,278
Materials & Services	\$16,394,360
Capital Outlays	\$1,057,100
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$122,143,939
Contingency	\$0
	<hr/>
Total Appropriations	\$200,255,879

<u>Fund #</u>	<u>2017 Appropriations</u>
2022	FCBDD/Program for Developmental Disabilities
Personal Services	\$62,485,672
Fringe Benefits	\$34,726,262
Materials & Services	\$19,085,948
Capital Outlays	\$1,550,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$133,402,300
Contingency	\$0
	<hr/>
Total Appropriations	\$251,250,182
2023	Common Pleas/Community Corrections Program
Personal Services	\$1,410,912
Fringe Benefits	\$666,672
Materials & Services	\$175,777
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,253,361
2024	Commissioners/Domestic Shelter
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$315,000
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$315,000

<u>Fund #</u>	<u>2017 Appropriations</u>
2027	Office on Aging/Senior Services
Personal Services	\$3,599,342
Fringe Benefits	\$1,970,637
Materials & Services	\$1,186,127
Capital Outlays	\$14,220
Grants	\$3,251,089
Debt Service	\$0
Interfund	\$0
Social Services	\$29,536,826
Contingency	\$0
	<hr/>
Total Appropriations	\$39,558,240
2029	Child Support Enforcement Agency/Child Support Enforcement
Personal Services	\$10,334,706
Fringe Benefits	\$6,110,670
Materials & Services	\$5,715,206
Capital Outlays	\$6,500
Grants	\$106,956
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$22,274,037
2031	Office of Homeland Security & Justice Programs/Antenna Systems
Personal Services	\$120,252
Fringe Benefits	\$60,312
Materials & Services	\$498,075
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$678,639

<u>Fund #</u>		<u>2017 Appropriations</u>
2032	Sheriff/Selective Enforcement	
	Personal Services	\$81,500
	Fringe Benefits	\$16,667
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
	Total Appropriations	\$98,167
2038	Commissioners/Zoological Park	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$803,517
	Capital Outlays	\$0
	Grants	\$18,317,467
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
	Total Appropriations	\$19,120,984
2040	Treasurer/Escrow Interest	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$111,225
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
	Total Appropriations	\$111,225

<u>Fund #</u>	<u>2017 Appropriations</u>
2044	Prosecuting Attorney/Rotary
Personal Services	\$84,276
Fringe Benefits	\$32,484
Materials & Services	\$77
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$116,837
2045	Sheriff/Child Support Enforcement
Personal Services	\$216,484
Fringe Benefits	\$82,213
Materials & Services	\$15,876
Capital Outlays	\$33,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$347,573
2046	Treasurer/Delinquent Real Estate Tax Assessment Collection
Personal Services	\$868,527
Fringe Benefits	\$373,840
Materials & Services	\$540,103
Capital Outlays	\$0
Grants	\$2,900,000
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$4,682,470

<u>Fund #</u>	<u>2017 Appropriations</u>
2047	Prosecuting Attorney/Delinquent Real Estate Tax Assessment Collection
Personal Services	\$1,260,336
Fringe Benefits	\$549,904
Materials & Services	\$497,618
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,307,858
2048	Domestic & Juvenile/Felony Delinquent Care and Custody
Personal Services	\$1,079,470
Fringe Benefits	\$548,811
Materials & Services	\$4,810,779
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$6,439,060
2055	Sheriff/Enforcement and Education
Personal Services	\$5,000
Fringe Benefits	\$1,023
Materials & Services	\$22,269
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$28,291

<u>Fund #</u>	<u>2017 Appropriations</u>
2057 Sheriff/Commissary Fund	
Personal Services	\$243,666
Fringe Benefits	\$169,010
Materials & Services	\$1,530,712
Capital Outlays	\$25,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$1,968,388
2058 Commissioners/Convention Facility	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$8,831,537
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$8,831,537
2059 Clerk of Court/Certificate of Title Administration	
Personal Services	\$3,410,848
Fringe Benefits	\$2,135,912
Materials & Services	\$1,490,333
Capital Outlays	\$140,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$7,177,093

<u>Fund #</u>	<u>2017 Appropriations</u>
2063	Common Pleas/Probation Services
Personal Services	\$11,388
Fringe Benefits	\$4,920
Materials & Services	\$222,217
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$238,525
2066	Domestic & Juvenile/Grant
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$15,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$15,000
2078	Office on Aging/Adult Protective Services
Personal Services	\$1,022,294
Fringe Benefits	\$563,264
Materials & Services	\$125,638
Capital Outlays	\$3,780
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$22,000
Contingency	\$0
	<hr/>
Total Appropriations	\$1,736,976

<u>Fund #</u>	<u>2017</u> <u>Appropriations</u>
2082	Economic Development & Planning/Community & Economic Development
Personal Services	\$258,456
Fringe Benefits	\$148,176
Materials & Services	\$185,652
Capital Outlays	\$0
Grants	\$6,407,042
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$6,999,326
2083	Office of Homeland Security & Justice Programs/Justice Programs
Personal Services	\$488,964
Fringe Benefits	\$222,240
Materials & Services	\$117,722
Capital Outlays	\$0
Grants	\$1,234,155
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,063,081
2086	Sheriff/JAG
Personal Services	\$92,675
Fringe Benefits	\$18,952
Materials & Services	\$35,598
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$147,225

<u>Fund #</u>		<u>2017 Appropriations</u>
2089	Domestic & Juvenile/Drug Court	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$2,500
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
	Total Appropriations	\$2,500
2094	Common Pleas/Community Corrections Misdemeanor	
	Personal Services	\$231,398
	Fringe Benefits	\$117,636
	Materials & Services	\$26,077
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
	Total Appropriations	\$375,111
2095	Engineer/Stormwater	
	Personal Services	\$208,993
	Fringe Benefits	\$75,244
	Materials & Services	\$1,054,478
	Capital Outlays	\$0
	Grants	\$50,000
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
	Total Appropriations	\$1,388,715

<u>Fund #</u>	<u>2017 Appropriations</u>
2096 Sheriff/Concealed Handgun License	
Personal Services	\$292,540
Fringe Benefits	\$189,132
Materials & Services	\$341,364
Capital Outlays	\$10,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$833,036
2111 ADAMH/Levy	
Personal Services	\$3,849,785
Fringe Benefits	\$1,666,416
Materials & Services	\$3,192,987
Capital Outlays	\$14,000
Grants	\$680,000
Debt Service	\$0
Interfund	\$0
Social Services	\$61,395,537
Contingency	\$0
	<hr/>
Total Appropriations	\$70,798,725
2112 ADAMH/Local	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$1,347,542
Contingency	\$0
	<hr/>
Total Appropriations	\$1,347,542

<u>Fund #</u>		<u>2017 Appropriations</u>
2113	ADAMH/State	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$5,893,768
	Contingency	\$0
		<hr/>
	Total Appropriations	\$5,893,768
2114	ADAMH/Federal	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$604,921
	Contingency	\$0
		<hr/>
	Total Appropriations	\$604,921
2115	ADAMH/S.A.P.T. Block Grant	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$5,009,204
	Contingency	\$0
		<hr/>
	Total Appropriations	\$5,009,204

<u>Fund #</u>	<u>2017 Appropriations</u>
2117 ADAMH/Social Services Block Grant	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$850,000
Contingency	\$0
	<hr/>
Total Appropriations	\$850,000
2118 ADAMH/Mental Health Block Grant	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$802,023
Contingency	\$0
	<hr/>
Total Appropriations	\$802,023
2123 Treasurer/Delinquent Tax Lien Admin	
Personal Services	\$235,885
Fringe Benefits	\$138,908
Materials & Services	\$396,285
Capital Outlays	\$0
Grants	\$500,000
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$1,271,078

<u>Fund #</u>	<u>2017 Appropriations</u>
2125	Office of Homeland Security & Justice Programs/Urban Area Security Initiative
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$631,935
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$631,935
2127	Office of Homeland Security & Justice Programs/Justice Assistance Grants
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$1,207,058
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$1,207,058
2129	Domestic & Juvenile/Special Projects
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$512,990
Capital Outlays	\$300,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$812,990

<u>Fund #</u>	<u>2017 Appropriations</u>
2130	Commissioners/Wireless Enhanced 9-1-1
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$187,000
Capital Outlays	\$0
Grants	\$2,340,830
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,527,830
2131	Sheriff/Continuing Professional Training
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$52,500
Capital Outlays	\$15,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$67,500
2133	Law Library/Law Library Resources
Personal Services	\$292,584
Fringe Benefits	\$119,280
Materials & Services	\$943,200
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$1,355,064

<u>Fund #</u>	<u>2017 Appropriations</u>
2134 Sheriff/Franklin County Drug Task Force	
Personal Services	\$81,833
Fringe Benefits	\$16,735
Materials & Services	\$126,432
Capital Outlays	\$0
Grants	\$25,000
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$250,000
2138 Animal Control/Donation	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$80,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$80,000
2140 Common Pleas/Justice Reinvestment	
Personal Services	\$182,174
Fringe Benefits	\$80,808
Materials & Services	\$1,127,422
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$1,390,404

<u>Fund #</u>		<u>2017</u> <u>Appropriations</u>
2142	Sheriff/Community Outreach	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$7,500
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
	Total Appropriations	\$7,500
2144	ADAMH/Three C Council of Governments	
	Personal Services	\$233,460
	Fringe Benefits	\$102,456
	Materials & Services	\$44,620
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
	Total Appropriations	\$380,536
2145	Probate Court/Special Projects	
	Personal Services	\$43,848
	Fringe Benefits	\$8,964
	Materials & Services	\$48,741
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
	Total Appropriations	\$101,553

<u>Fund #</u>	<u>2017 Appropriations</u>
2663	Domestic & Juvenile/Juvenile Detention - Special Food
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$133,640
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$133,640
2664	Sheriff/DUI Enforcement Program
Personal Services	\$64,100
Fringe Benefits	\$13,108
Materials & Services	\$142,236
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$219,445
2669	Sheriff/Violence Against Women Grant
Personal Services	\$106,896
Fringe Benefits	\$40,593
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$147,489

<u>Fund #</u>	<u>2017 Appropriations</u>
2877	Engineer/Royal Elm Phase 7 Maintenance
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$1,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$1,000
2878	Engineer/Jefferson Run Phase 2
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,000
2879	Engineer/Royal Elm Section 6 Maintenance
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$1,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$1,000

<u>Fund #</u>		<u>2017 Appropriations</u>
2889	Engineer/Hoover Ditch	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$3,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$3,000
2890	Engineer/Clark Ditch	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$14,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$14,000
2892	Engineer/Royal Elm Petition Ditch	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$5,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$5,000

<u>Fund #</u>	<u>2017 Appropriations</u>
2893	Engineer/Pinecrest Petition Ditch
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$10,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$10,000
2894	Engineer/Asbury Ditch Maintenance
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,000
2896	Engineer/Pinecrest Ditch Section 3
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$10,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$10,000

<u>Fund #</u>	<u>2017 Appropriations</u>
2897	Engineer/Royal Elm Section 5 Maintenance
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$1,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$1,000
2898	Engineer/Parkwood
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,000
2899	Engineer/Morrison Farm
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,000

<u>Fund #</u>	<u>2017 Appropriations</u>
9029	Emergency Management Agency/Emergency Management
Personal Services	\$714,207
Fringe Benefits	\$271,079
Materials & Services	\$1,056,051
Capital Outlays	\$0
Grants	\$399,901
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,441,238
9031	Emergency Management Agency/Warning Fund
Personal Services	\$72,070
Fringe Benefits	\$28,074
Materials & Services	\$185,986
Capital Outlays	\$0
Grants	\$202,200
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$488,330

<u>Fund #</u>	<u>2017</u> <u>Appropriations</u>
DEBT SERVICE FUNDS:	
3031	Commissioners/Bond Retirement
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$25,460,256
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$25,460,256
3033	Commissioners/Stadium Debt Service Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$2,140,778
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,140,778

<u>Fund #</u>	<u>2017 Appropriations</u>
CAPITAL PROJECT FUNDS:	
4053 Sheriff/Jail Management System	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$868,368
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$868,368
4057 Clerk of Courts/County Justice Information System	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$150,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$150,000
4058 Economic Development & Planning/Clean Ohio Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$300,000
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$300,000

<u>Fund #</u>	<u>2017 Appropriations</u>
4064 Public Facilities Management/Sheriff Training Academy	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$4,546
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$4,546
4065 Public Facilities Management/Board of Elections Facility	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$7,916,218
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$7,916,218
4066 Commissioners/Network Reliability	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$25,976
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$25,976

<u>Fund #</u>		<u>2017 Appropriations</u>
4067	Public Facilities Management/Public Safety Center	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$20,000,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$20,000,000
4068	General Services/Fleet Capital	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$1,160,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$1,160,000

<u>Fund #</u>	<u>2017</u> <u>Appropriations</u>
ENTERPRISE FUNDS:	
1002	Public Facilities Management/Parking Facilities
Personal Services	\$529,112
Fringe Benefits	\$351,958
Materials & Services	\$1,285,774
Capital Outlays	\$1,056,818
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$3,223,662
5052	Sanitary Engineer/Sanitary Water
Personal Services	\$253,691
Fringe Benefits	\$126,390
Materials & Services	\$2,061,613
Capital Outlays	\$52,100
Grants	\$0
Debt Service	\$224,511
Interfund	\$75,847
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$2,794,152
5053	Sanitary Engineer/Sanitary Sewer
Personal Services	\$697,156
Fringe Benefits	\$314,932
Materials & Services	\$3,444,756
Capital Outlays	\$7,500
Grants	\$0
Debt Service	\$966,992
Interfund	\$70,000
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$5,501,336

<u>Fund #</u>		<u>2017 Appropriations</u>
5056	Sanitary Engineer/Capital Improvements - Water	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$5,204,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$5,204,000
5057	Sanitary Engineer/Capital Improvements - Sewer	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$10,419,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Social Services	\$0
	Contingency	\$0
		<hr/>
	Total Appropriations	\$10,419,000

<u>Fund #</u>	<u>2017</u> <u>Appropriations</u>
INTERNAL SERVICE FUNDS:	
6061	Human Resources/Workers' Compensation
Personal Services	\$228,852
Fringe Benefits	\$113,736
Materials & Services	\$3,950,572
Capital Outlays	\$200,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
	<hr/>
Total Appropriations	\$4,493,160
6062	Public Facilities Management/Telecommunications Fund
Personal Services	\$48,182
Fringe Benefits	\$28,556
Materials & Services	\$24,840
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$50,000
Social Services	\$0
Contingency	\$0
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Total Appropriations	\$151,578
6063	Human Resources/Employee Benefits Self Insurance
Personal Services	\$492,810
Fringe Benefits	\$269,761
Materials & Services	\$112,091,079
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Social Services	\$0
Contingency	\$0
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Total Appropriations	\$112,853,650

<u>Fund #</u>	<u>2017 Appropriations</u>
TOTAL OTHER REVENUE FUNDS:	
Personal Services	\$182,539,602
Fringe Benefits	\$99,528,769
Materials & Services	\$232,153,111
Capital Outlays	\$73,990,911
Grants	\$38,868,632
Debt Service	\$29,079,590
Interfund	\$15,852,987
Social Services	\$396,298,061
Contingency	\$0
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Total Appropriations	\$1,068,311,663

TOTAL BUDGET

2017
Appropriations

TOTAL GENERAL FUND

Personal Services	\$166,029,365
Fringe Benefits	\$77,320,583
Materials & Services	\$71,647,039
Capital Outlays	\$2,596,581
Grants	\$28,764,563
Debt Service	\$0
Interfund	\$87,480,633
Contingency	\$6,396,931
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Total Appropriations	\$440,235,694

TOTAL OTHER REVENUE FUNDS

Personal Services	\$182,539,602
Fringe Benefits	\$99,528,769
Materials & Services	\$232,153,111
Capital Outlays	\$73,990,911
Grants	\$38,868,632
Debt Service	\$29,079,590
Interfund	\$15,852,987
Social Services	\$396,298,061
Contingency	\$0
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Total Appropriations	\$1,068,311,663

TOTAL BUDGET

Personal Services	\$348,568,966
Fringe Benefits	\$176,849,352
Materials & Services	\$303,800,150
Capital Outlays	\$76,587,492
Grants	\$67,633,195
Debt Service	\$29,079,590
Interfund	\$103,333,620
Social Services	\$396,298,061
Contingency	\$6,396,931
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Total Appropriations	\$1,508,547,358