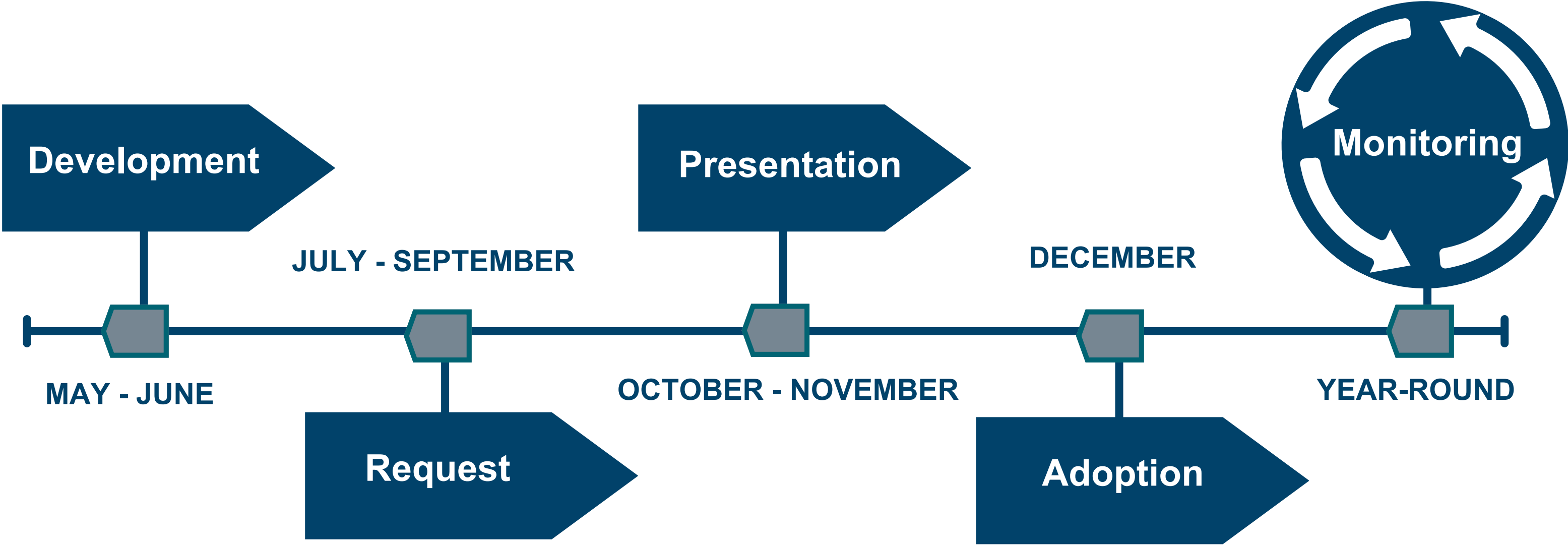


2025 RECOMMENDED BUDGET

November 14, 2024

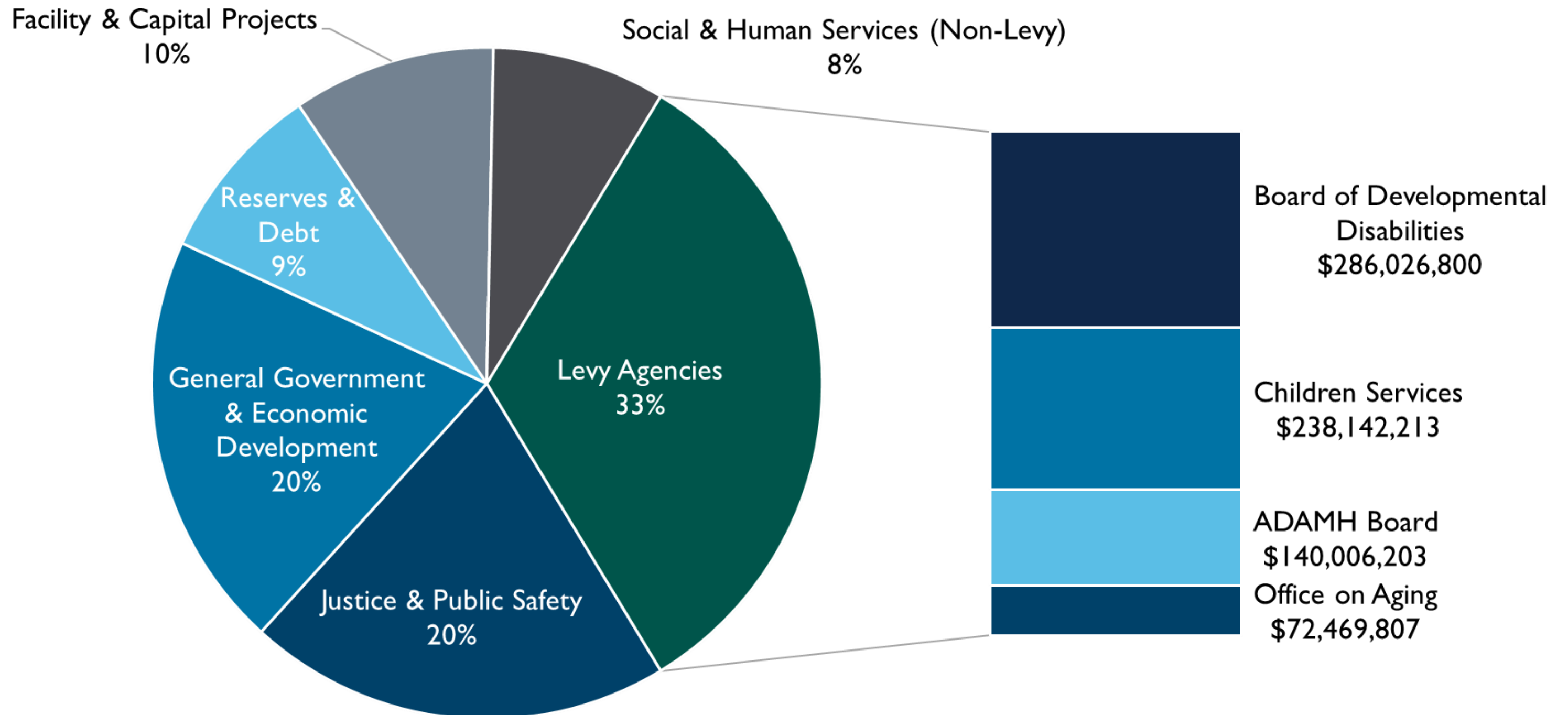


FRANKLIN COUNTY BUDGET PROCESS



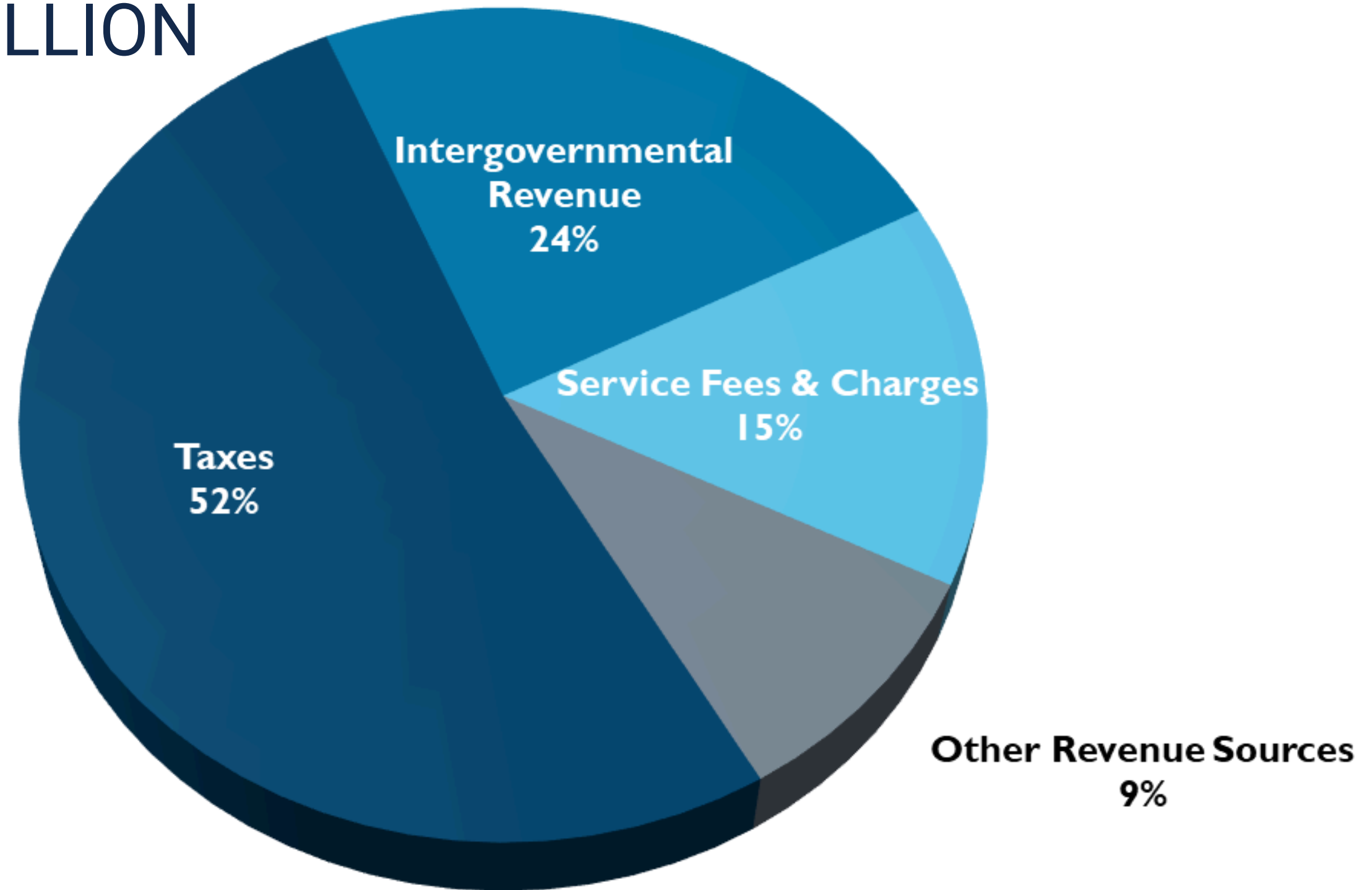
2025 APPROPRIATIONS BY FUNCTION

ALL FUNDS | \$2.2 BILLION



2025 TOTAL REVENUE BY SOURCE

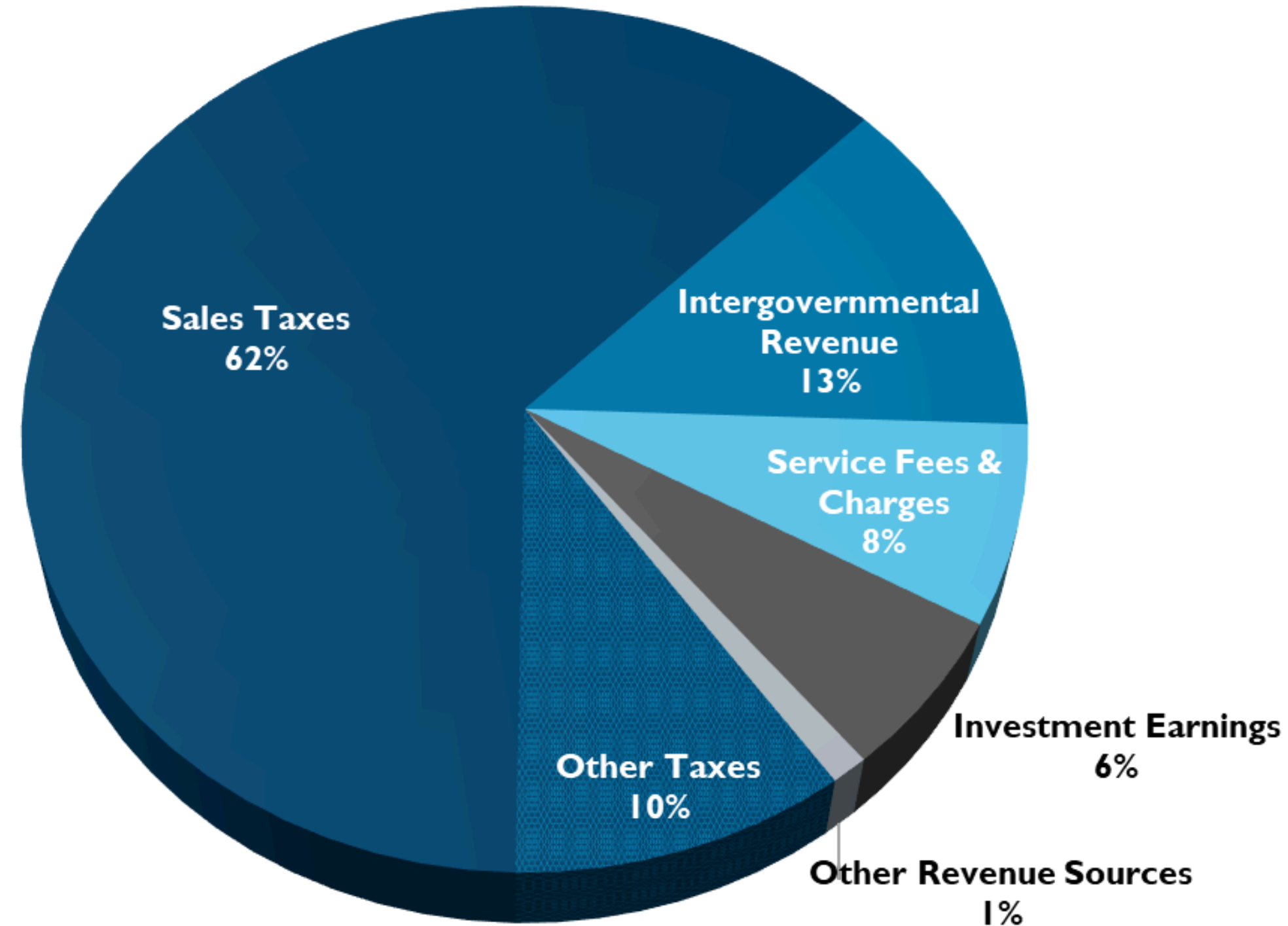
ALL FUNDS | \$1.9 BILLION



Note: Other revenue sources includes Licenses & Permits, Fines & Forfeitures, Miscellaneous Revenue, Interfund Revenue, Other Financing Sources and Investment Earnings.

2025 TOTAL REVENUE BY SOURCE

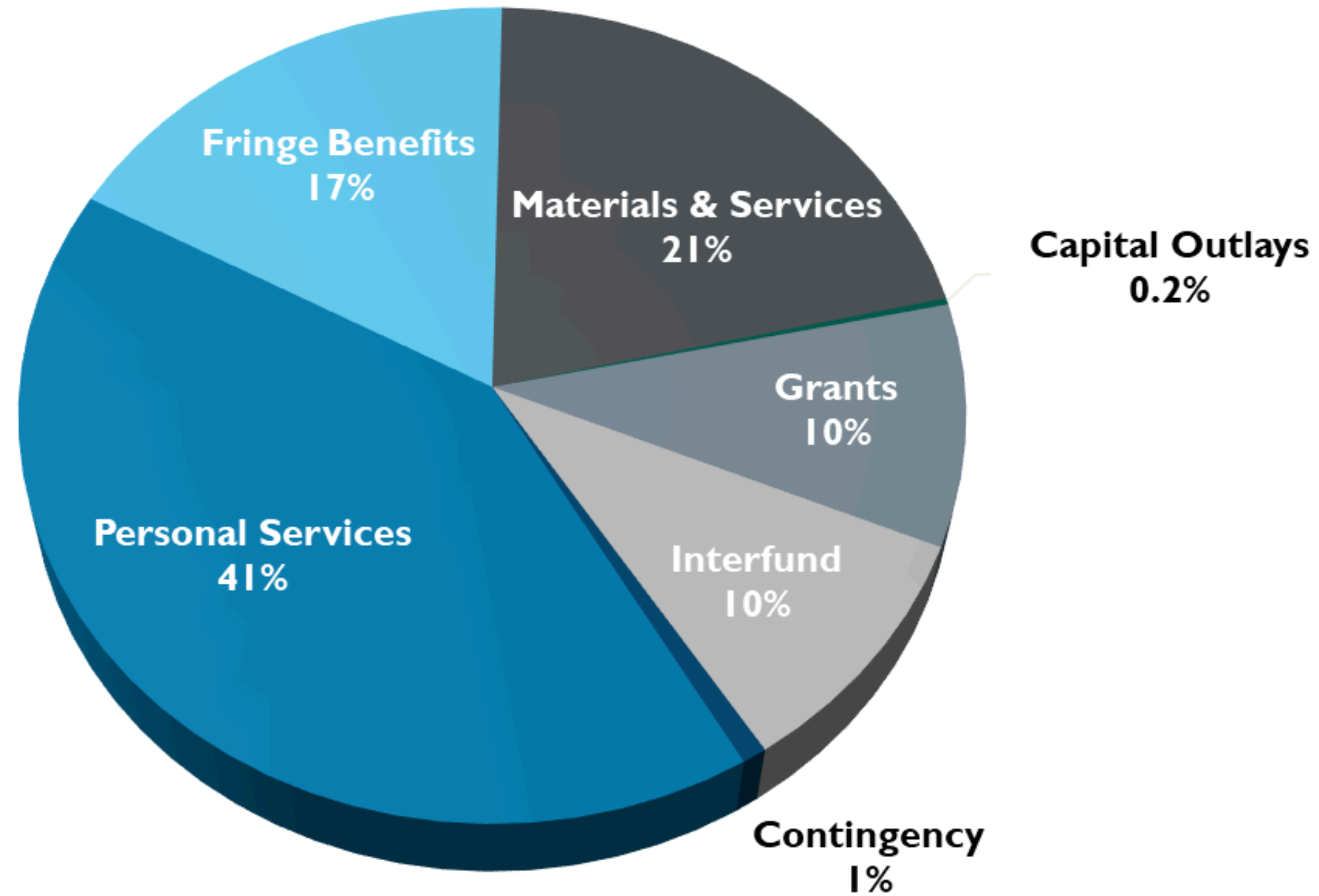
GENERAL FUND | \$665 MILLION



Note: Other Revenue Sources includes Licenses & Permits, Fines & Forfeitures, Miscellaneous Revenue, Interfund Revenue, and Other Financing Sources.

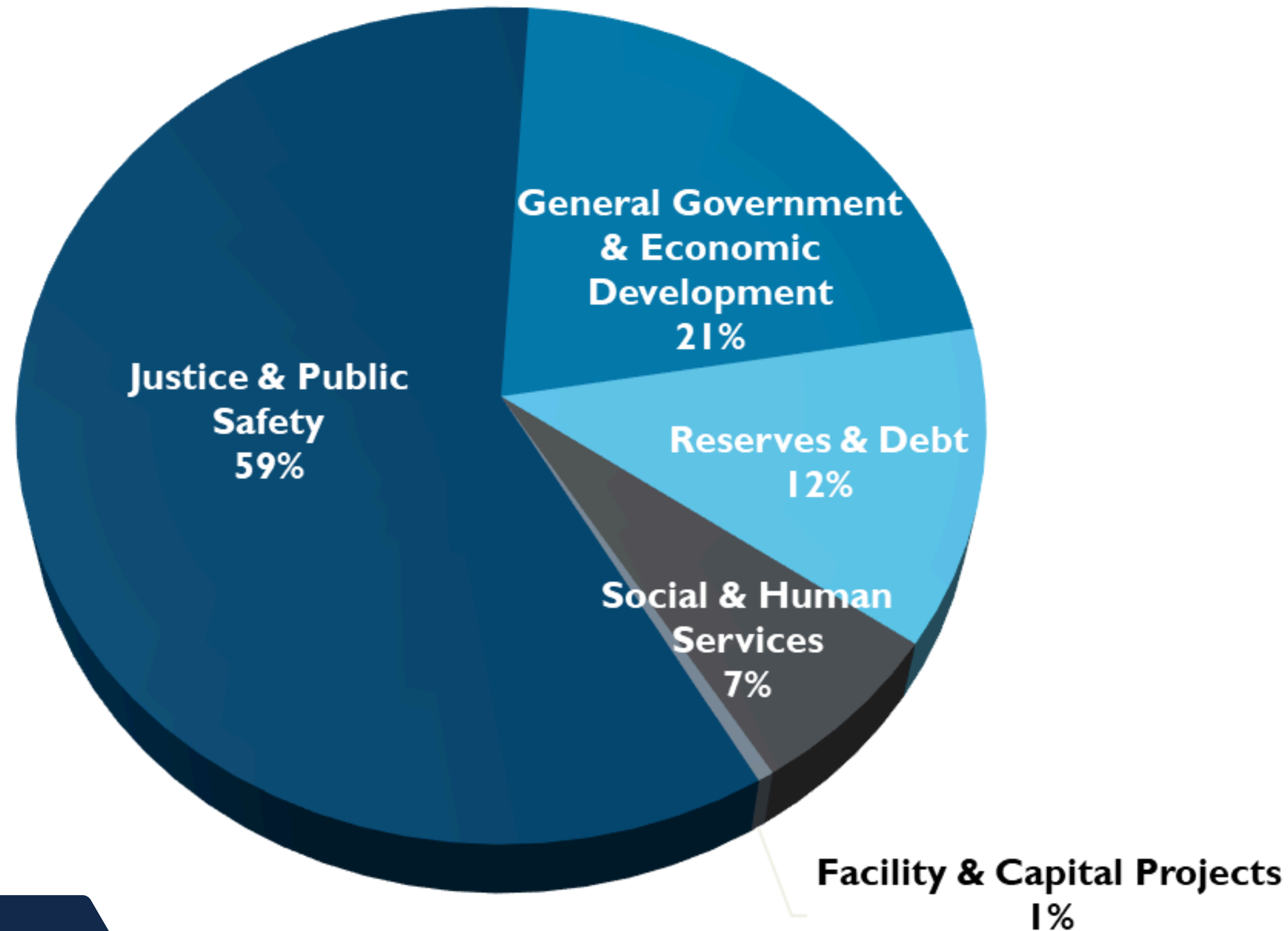
2025 APPROPRIATIONS BY CATEGORY

GENERAL FUND | \$677 MILLION



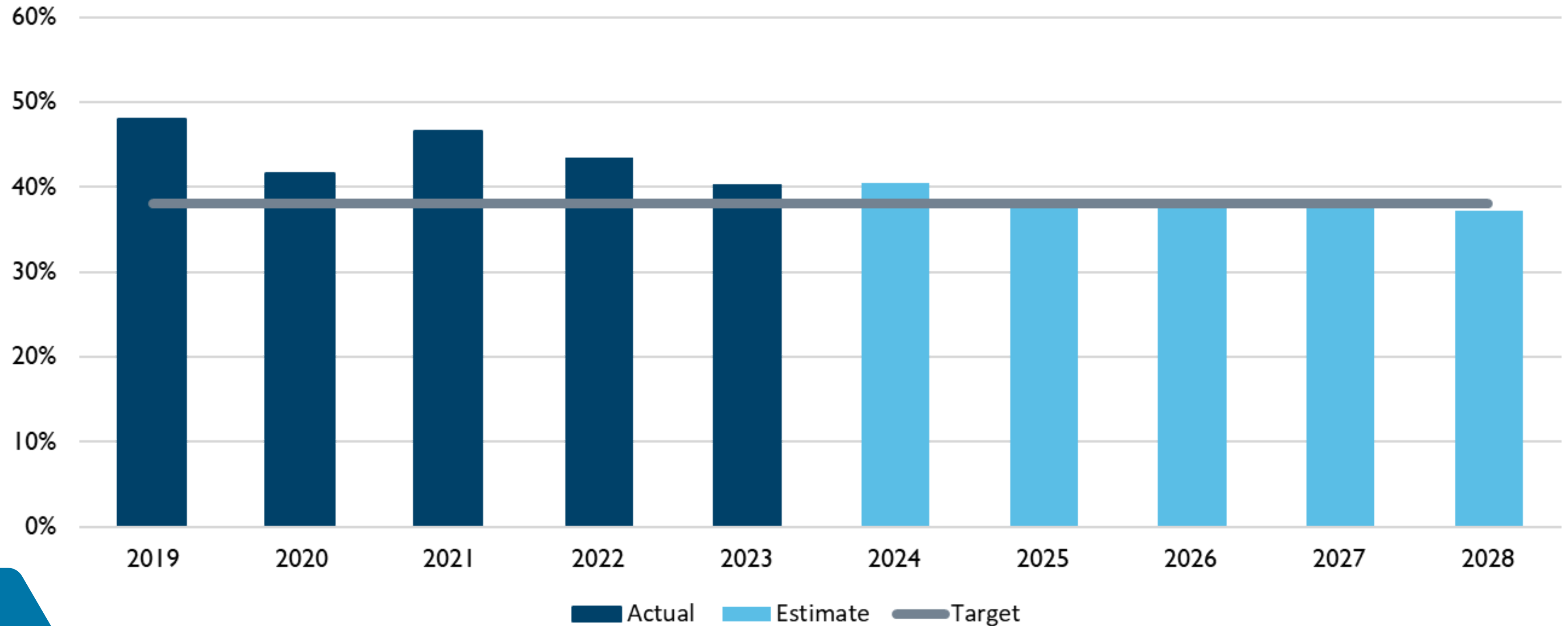
2025 APPROPRIATIONS BY FUNCTION

GENERAL FUND | \$677 MILLION



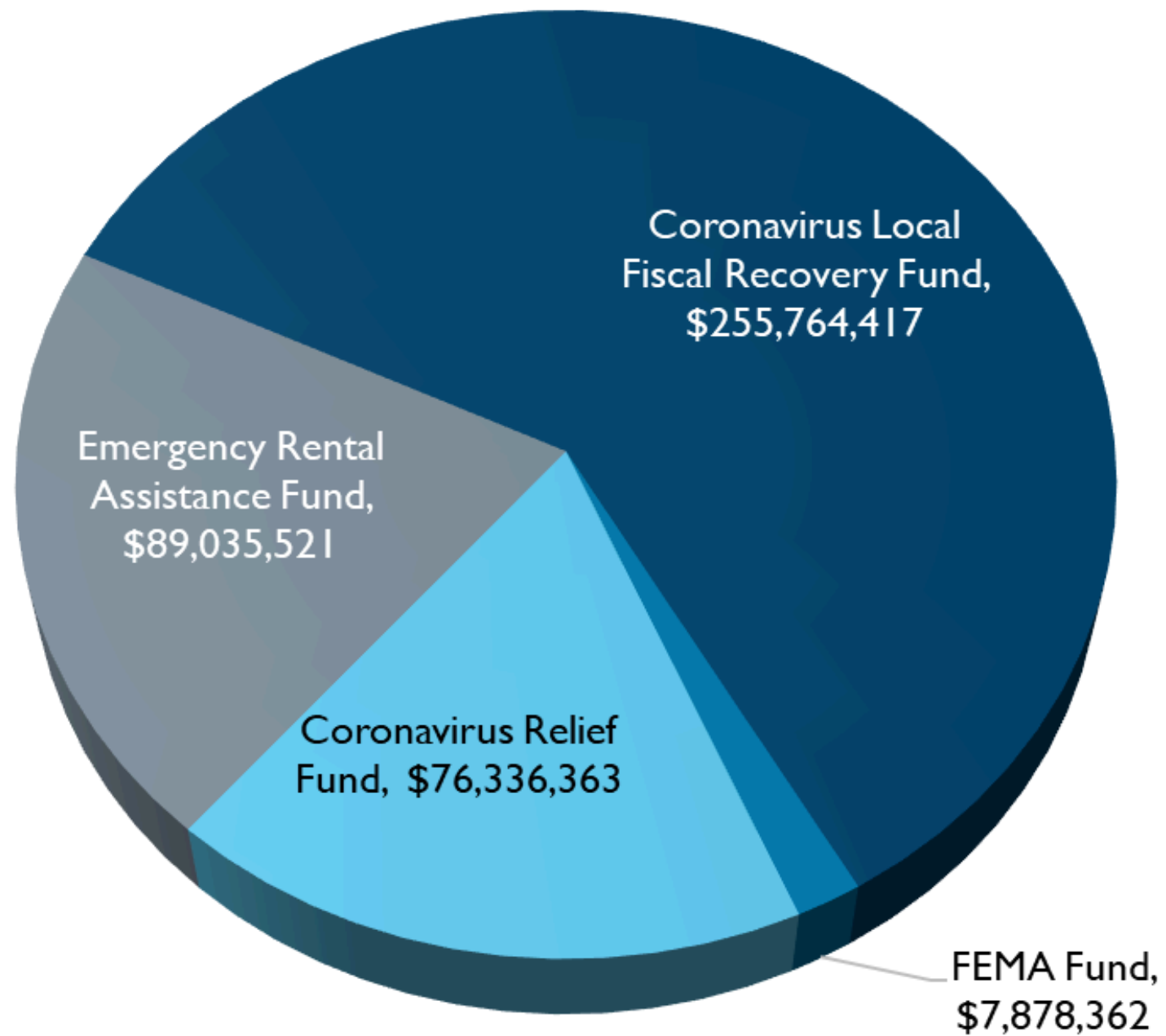
GENERAL FUND ENDING CASH BALANCE

LONG-TERM FINANCIAL FORECAST

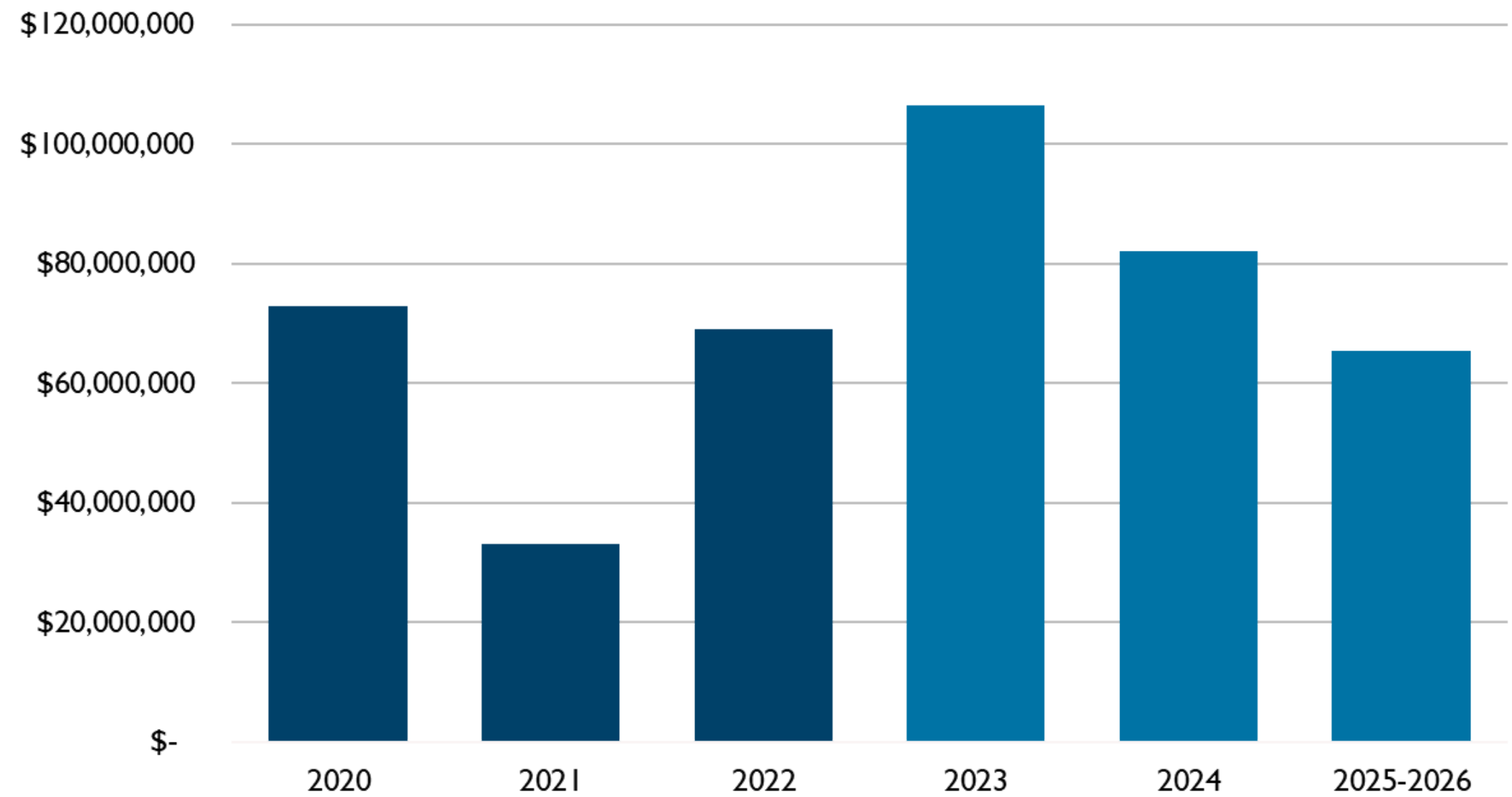


FRANKLIN COUNTY FEDERAL COVID SUPPORT

Federal Support by Source



COVID Support Expenditures



FRANKLIN COUNTY CORE PRINCIPLES



Community Safety & Security



Health and Human Services



Racial Equity



Job Creation & Economic Development



Environmental Sustainability



Fiscally Responsible Operations

CHARTING OUR STRATEGIC DIRECTION



EFFICIENT, RESPONSIVE, & FISCALLY SUSTAINABLE GOVERNMENT OPERATIONS

VISION:

Franklin County practices strong financial stewardship, following a clear and sustainable strategy that ensures long-term economic health and stability.

OBJECTIVES:

- Maintain the County's prudent financial management including maintenance of its triple A bond rating.
- Promote efficiencies to manage market conditions that are driving operating costs.
- Invest in staff that reflect the community, cultivate a high level of financial acumen, and promote succession planning to maintain institutional knowledge.
- Assist community partners to grow a sustainable network of local service providers.

VALUES:

Transparency

Provide information about county operations and finances that is easily understood by the public.

Responsible Stewardship

Use funding efficiently and effectively.

Sustainability

Manage finances in a way that ensures necessary services receive funding while maintaining the County's long-term financial health.

EFFICIENT, RESPONSIVE, & FISCALLY SUSTAINABLE GOVERNMENT OPERATIONS

VISION

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VALUES

TRANSPARENCY

RESPONSIBLE
STEWARDSHIP

SUSTAINABILITY

BUDGET SUMMARY: GOVERNMENT OPERATIONS

Agency Name	2024 Original Budget (in millions)	2025 Recommended Budget (in millions)
Auditor	\$29.1	\$31.0
Commissioners	\$303.2	\$298.1
Data Center	\$22.9	\$24.6
General Services	\$18.5	\$26.5
Human Resources	\$161.0	\$169.5
Law Library	\$1.2	\$1.2
Public Facilities Management	\$70.8	\$121.3
Recorder	\$5.0	\$5.1
Treasurer	\$11.5	\$12.9
Total	\$623.3	\$690.1

Key Investments

Facility Enhancements

Debt Obligations

Employee Health & Wellness

DEI Grants

2025 RECOMMENDED BUDGET



For more information visit:
<https://budget.franklincountyohio.gov/>