

# APPROPRIATIONS

## FISCAL YEAR 2025



### County Administrator

Kenneth N. Wilson

### Deputy Administrators

Joy Bivens

Kris Long

### Office of Management & Budget

Zak Talarek, Director

LaGrieta Acheampong

Curtis Brown

Rachel Buske

Bob Byrne

Gary Collins

Mary Jane Harper

Ashley Harris

Lorie Hedges

Derick Sorrell

Brittany Stricklen-Hillyard

Juan Torres

Every Resident, Every Day

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Fund #		2025 Appropriations
<b>1000</b>	<b>Commissioners / Reserves &amp; Debt*</b>	
	Personal Services	\$9,333,260
	Fringe Benefits	\$2,051,227
	Materials & Services	\$8,754,332
	Capital Outlays	\$102,500
	Grants	\$0
	Debt Service	\$0
	Interfund	\$64,968,228
	Contingency	\$5,000,000
	Social Services	\$0
		<b>\$90,209,547</b>
<b>1000</b>	<b>General Services</b>	
	Personal Services	\$2,642,461
	Fringe Benefits	\$1,214,427
	Materials & Services	\$7,822,473
	Capital Outlays	\$91,000
	Grants	\$11,953,850
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$23,724,211</b>
<b>1000</b>	<b>Public Facilities Management</b>	
	Personal Services	\$11,416,956
	Fringe Benefits	\$6,400,325
	Materials & Services	\$21,916,423
	Capital Outlays	\$149,000
	Grants	\$1,800,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$41,682,704</b>

\*Commissioners / Reserves & Debt includes \$83,163,682 for Reserves & Debt and \$7,045,865 for Commissioners operations.

Fund #		2025 Appropriations
<b>1000</b>	<b>Economic Development &amp; Planning</b>	
	Personal Services	\$1,512,323
	Fringe Benefits	\$653,413
	Materials & Services	\$1,377,815
	Capital Outlays	\$7,000
	Grants	\$11,976,500
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$15,527,051</b>
<b>1000</b>	<b>Human Resources</b>	
	Personal Services	\$1,479,805
	Fringe Benefits	\$646,197
	Materials & Services	\$2,578,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$4,704,002</b>
<b>1000</b>	<b>Community Partnerships</b>	
	Personal Services	\$168,334
	Fringe Benefits	\$74,784
	Materials & Services	\$5,300
	Capital Outlays	\$0
	Grants	\$34,939,534
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$35,187,952</b>

Fund #	2025 Appropriations	
<b>1000 Auditor</b>		
Personal Services		\$2,314,336
Fringe Benefits		\$995,785
Materials & Services		\$1,969,460
Capital Outlays		\$0
Grants		\$40,000
Debt Service		\$0
Interfund		\$0
Contingency		\$0
Social Services		\$0
		<b>\$5,319,581</b>
<b>1000 Data Center</b>		
Personal Services		\$9,198,827
Fringe Benefits		\$3,535,771
Materials & Services		\$11,818,762
Capital Outlays		\$0
Grants		\$0
Debt Service		\$0
Interfund		\$0
Contingency		\$0
Social Services		\$0
		<b>\$24,553,360</b>
<b>1000 Recorder</b>		
Personal Services		\$2,643,308
Fringe Benefits		\$1,415,803
Materials & Services		\$133,925
Capital Outlays		\$0
Grants		\$0
Debt Service		\$0
Interfund		\$0
Contingency		\$0
Social Services		\$0
		<b>\$4,193,036</b>



Fund #	2025 Appropriations	
<b>1000</b>	<b>Municipal Court Clerk</b>	
	Personal Services	\$52,370
	Fringe Benefits	\$16,569
	Materials & Services	\$40,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$108,939</b>
<b>1000</b>	<b>Treasurer</b>	
	Personal Services	\$2,095,753
	Fringe Benefits	\$1,056,507
	Materials & Services	\$2,139,080
	Capital Outlays	\$218,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,509,340</b>
<b>1000</b>	<b>Prosecuting Attorney</b>	
	Personal Services	\$20,025,177
	Fringe Benefits	\$7,624,345
	Materials & Services	\$1,641,790
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$29,291,312</b>

Fund #	2025 Appropriations	
<b>1000</b>	<b>Court of Appeals</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$432,116
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$432,116</b>
<b>1000</b>	<b>Common Pleas</b>	
	Personal Services	\$18,044,616
	Fringe Benefits	\$8,506,653
	Materials & Services	\$7,783,606
	Capital Outlays	\$75,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$34,409,875</b>
<b>1000</b>	<b>Domestic &amp; Juvenile Court</b>	
	Personal Services	\$28,628,395
	Fringe Benefits	\$12,703,827
	Materials & Services	\$16,894,157
	Capital Outlays	\$75,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$58,301,379</b>

Fund #		2025 Appropriations
<b>1000</b>	<b>Probate Court</b>	
	Personal Services	\$4,395,634
	Fringe Benefits	\$2,174,650
	Materials & Services	\$591,268
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$7,161,552</b>
<b>1000</b>	<b>Clerk of Courts</b>	
	Personal Services	\$7,100,760
	Fringe Benefits	\$4,147,025
	Materials & Services	\$1,339,688
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$12,587,473</b>
<b>1000</b>	<b>Coroner</b>	
	Personal Services	\$6,406,186
	Fringe Benefits	\$2,371,747
	Materials & Services	\$2,704,445
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$11,482,378</b>

Fund #	2025 Appropriations	
<b>1000</b>	<b>Municipal Court</b>	
	Personal Services	\$678,565
	Fringe Benefits	\$231,042
	Materials & Services	\$1,460,200
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,369,807</b>
<b>1000</b>	<b>Board of Elections</b>	
	Personal Services	\$8,484,609
	Fringe Benefits	\$2,268,414
	Materials & Services	\$3,523,455
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$14,276,478</b>
<b>1000</b>	<b>Sheriff</b>	
	Personal Services	\$128,282,007
	Fringe Benefits	\$53,660,987
	Materials & Services	\$42,617,319
	Capital Outlays	\$939,507
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$400,000
	Social Services	\$0
		<b>\$225,899,820</b>

Fund #	2025 Appropriations	
<b>1000</b>	<b>Veterans Service Commission</b>	
	Personal Services	\$1,981,069
	Fringe Benefits	\$923,184
	Materials & Services	\$1,711,862
	Capital Outlays	\$0
	Grants	\$4,161,110
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$8,777,225</b>
<b>1000</b>	<b>Engineer</b>	
	Personal Services	\$717,138
	Fringe Benefits	\$290,559
	Materials & Services	\$685,999
	Capital Outlays	\$25,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,718,696</b>
<b>1000</b>	<b>Public Defender</b>	
	Personal Services	\$11,756,150
	Fringe Benefits	\$4,817,271
	Materials & Services	\$2,739,673
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$19,313,094</b>

Total General Fund Appropriations

Fund # 1000	Franklin County	2025 Appropriations
	Personal Services	\$279,358,039
	Fringe Benefits	\$117,780,512
	Materials & Services	\$142,681,148
	Capital Outlays	\$1,682,007
	Grants	\$64,870,994
	Debt Service	\$0
	Interfund	\$64,968,228
	Contingency	\$5,400,000
	Social Services	\$0
		<b>\$676,740,928</b>

Fund #		2025 Appropriations
<b>1001</b>	<b>Sheriff / Rotary Fund (Sheriff's Policing Revolving Fund)</b>	
	Personal Services	\$3,477,827
	Fringe Benefits	\$1,544,462
	Materials & Services	\$363,700
	Capital Outlays	\$110,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,495,989</b>
<b>1005</b>	<b>Commissioners / Risk Management Reserve Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$2,086,420
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,086,420</b>
<b>1006</b>	<b>Commissioners / Stadium Pledge Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$2,139,416
	Contingency	\$0
	Social Services	\$0
		<b>\$2,139,416</b>

Fund #	2025 Appropriations
<b>1007 Commissioners / Hotel Pledge Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$13,001,350
Contingency	\$0
Social Services	\$0
	<b>\$13,001,350</b>
<b>1012 Commissioners / Affordable &amp; Emergency Housing</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$40,422,821
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$40,422,821</b>
<b>1012 Economic Development &amp; Planning / Affordable &amp; Emergency Housing</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$0</b>



Fund #	2025 Appropriations
<b>4041</b>	<b>Public Facilities Management / Permanent Improvement Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$76,258,707
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$76,258,707</b>
<b>4068</b>	<b>General Services / Fleet Capital Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$2,802,335
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,802,335</b>
<b>4070</b>	<b>Board of Elections / BOE Capital</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$839,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$839,000</b>

Fund #	2025 Appropriations	
<b>2011</b>	<b>Animal Care and Control / Dog and Kennel Fund</b>	
	Personal Services	\$4,053,523
	Fringe Benefits	\$2,202,421
	Materials & Services	\$2,184,682
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$8,440,626</b>
<b>2011</b>	<b>Auditor / Dog and Kennel Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$262,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$262,000</b>
<b>2012</b>	<b>Job &amp; Family Services / Public Assistance Fund</b>	
	Personal Services	\$37,775,738
	Fringe Benefits	\$20,351,124
	Materials & Services	\$9,992,966
	Capital Outlays	\$2,123,956
	Grants	\$0
	Debt Service	\$0
	Interfund	\$8,148
	Contingency	\$0
	Social Services	\$65,000,000
		<b>\$135,251,932</b>

Fund #	2025 Appropriations	
<b>2013</b>	<b>Auditor / Real Estate Assessment Fund</b>	
	Personal Services	\$8,561,975
	Fringe Benefits	\$3,827,994
	Materials & Services	\$12,979,871
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$25,369,840</b>
<b>2015</b>	<b>Engineer / Motor Vehicle and Gas Tax Fund</b>	
	Personal Services	\$16,303,403
	Fringe Benefits	\$6,461,156
	Materials & Services	\$22,695,253
	Capital Outlays	\$47,155,637
	Grants	\$0
	Debt Service	\$518,950
	Interfund	\$196,825
	Contingency	\$0
	Social Services	\$0
		<b>\$93,331,224</b>
<b>2016</b>	<b>Recorder / Technology Fund</b>	
	Personal Services	\$242,180
	Fringe Benefits	\$120,912
	Materials & Services	\$411,753
	Capital Outlays	\$128,135
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$902,980</b>

Other Revenue Funds - Special Revenue

Fund #	2025 Appropriations
<b>2019</b>	<b>Probate Court / Computerization Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$212,082
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$212,082</b>
<b>2021</b>	<b>Children Services / Special Levy Fund</b>
Personal Services	\$59,104,051
Fringe Benefits	\$28,224,459
Materials & Services	\$20,500,377
Capital Outlays	\$610,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$129,353,326
	<b>\$237,792,213</b>
<b>2022</b>	<b>Board of Developmental Disabilities / Board of Developmental Disabilities Fund</b>
Personal Services	\$48,276,064
Fringe Benefits	\$25,533,094
Materials & Services	\$17,393,115
Capital Outlays	\$964,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$193,860,527
	<b>\$286,026,800</b>

Fund #	2025 Appropriations	
<b>2023</b>	<b>Common Pleas / Community Corrections Program Fund</b>	
	Personal Services	\$1,436,321
	Fringe Benefits	\$697,372
	Materials & Services	\$147,450
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,281,143</b>
<b>2024</b>	<b>Commissioners / Domestic Shelter Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$300,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$300,000</b>
<b>2027</b>	<b>Office on Aging / Senior Services Fund</b>	
	Personal Services	\$5,746,428
	Fringe Benefits	\$3,056,185
	Materials & Services	\$2,256,173
	Capital Outlays	\$515,739
	Grants	\$4,363,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$54,343,054
		<b>\$70,280,579</b>

Fund #	2025 Appropriations
<b>2029</b>	<b>Child Support Enforcement Agency / Child Support Enforcement Fund</b>
Personal Services	\$13,958,107
Fringe Benefits	\$7,494,384
Materials & Services	\$7,590,794
Capital Outlays	\$0
Grants	\$463,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$29,506,285</b>
<b>2032</b>	<b>Sheriff / Selective Enforcement Fund</b>
Personal Services	\$121,446
Fringe Benefits	\$23,744
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$145,190</b>
<b>2038</b>	<b>Commissioners / Zoological Park Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$1,402,224
Capital Outlays	\$0
Grants	\$24,943,091
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$26,345,315</b>

Other Revenue Funds - Special Revenue

Fund #	2025 Appropriations	
<b>2039</b>	<b>Sheriff / Law Enforcement Trust Fund DOJ</b>	
	Personal Services	\$30,000
	Fringe Benefits	\$6,135
	Materials & Services	\$562,000
	Capital Outlays	\$200,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$798,135</b>
<b>2040</b>	<b>Treasurer / Escrow Interest Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$220,703
	Capital Outlays	\$66,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$286,703</b>
<b>2044</b>	<b>Prosecuting Attorney / Rotary Fund</b>	
	Personal Services	\$115,918
	Fringe Benefits	\$41,309
	Materials & Services	\$594
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$157,821</b>

Fund #	2025 Appropriations	
<b>2045</b>	<b>Sheriff / Child Support Enforcement Fund</b>	
	Personal Services	\$273,154
	Fringe Benefits	\$106,413
	Materials & Services	\$30,396
	Capital Outlays	\$23,740
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$433,703</b>
<b>2046</b>	<b>Treasurer / Delinquent Tax &amp; Assessment Collection Fund</b>	
	Personal Services	\$778,322
	Fringe Benefits	\$370,057
	Materials & Services	\$926,606
	Capital Outlays	\$0
	Grants	\$4,500,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$6,574,985</b>
<b>2047</b>	<b>Prosecuting Attorney / Delinquent Tax &amp; Assessment Collection Fund</b>	
	Personal Services	\$970,923
	Fringe Benefits	\$338,113
	Materials & Services	\$849,566
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,158,602</b>



Fund #	2025 Appropriations
<b>2048</b>	<b>Domestic &amp; Juvenile Court / Felony Delinquent Care and Custody Fund</b>
Personal Services	\$792,152
Fringe Benefits	\$362,165
Materials & Services	\$3,220,463
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$4,374,780</b>
<b>2055</b>	<b>Sheriff / Enforcement and Education Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$8,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$8,000</b>
<b>2057</b>	<b>Sheriff / Commissary Fund</b>
Personal Services	\$463,205
Fringe Benefits	\$295,453
Materials & Services	\$2,010,573
Capital Outlays	\$264,400
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$3,033,631</b>

Fund #	2025 Appropriations	
<b>2058</b>	<b>Commissioners / Convention Facility Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$8,133,184
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$8,133,184</b>
<b>2059</b>	<b>Clerk of Courts / Certificate of Title Administration Fund</b>	
	Personal Services	\$4,622,226
	Fringe Benefits	\$2,719,665
	Materials & Services	\$1,955,594
	Capital Outlays	\$55,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$9,352,485</b>
<b>2060</b>	<b>Commissioners / Veterans Memorial Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$10,973
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$10,973</b>

Other Revenue Funds - Special Revenue

Fund #	2025 Appropriations	
<b>2063</b>	<b>Common Pleas / Probation Supervision Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$323,023
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$323,023</b>
<b>2066</b>	<b>Domestic &amp; Juvenile Court / Domestic Relations Grant Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$1,099,608
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,099,608</b>
<b>2078</b>	<b>Office on Aging / Adult Protective Services Fund</b>	
	Personal Services	\$1,034,140
	Fringe Benefits	\$537,435
	Materials & Services	\$136,535
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$481,118
		<b>\$2,189,228</b>

Fund #	2025 Appropriations	
<b>2082</b>	<b>Economic Development &amp; Planning / Community &amp; Economic Development Fund</b>	
	Personal Services	\$207,900
	Fringe Benefits	\$108,725
	Materials & Services	\$5,880
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$322,505</b>
<b>2083</b>	<b>Office of Justice Policy &amp; Programs / Justice Programs Fund</b>	
	Personal Services	\$1,668,730
	Fringe Benefits	\$873,812
	Materials & Services	\$1,013,203
	Capital Outlays	\$0
	Grants	\$3,599,237
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$7,154,982</b>
<b>2086</b>	<b>Sheriff / JAG Sheriff Fund</b>	
	Personal Services	\$121,426
	Fringe Benefits	\$43,553
	Materials & Services	\$32,500
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$197,479</b>

Fund #	2025 Appropriations
<b>2089 Domestic &amp; Juvenile Court / Recovery Court Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$3,545
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$3,545</b>
<b>2094 Common Pleas / Community Corrections Misdemeanor Fund</b>	
Personal Services	\$222,125
Fringe Benefits	\$113,133
Materials & Services	\$40,994
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$376,252</b>
<b>2095 Engineer / Stormwater Fund</b>	
Personal Services	\$301,948
Fringe Benefits	\$124,025
Materials & Services	\$3,772,123
Capital Outlays	\$0
Grants	\$60,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$4,258,096</b>

Fund #		2025 Appropriations
<b>2096</b>	<b>Sheriff / Concealed Handgun License Fund</b>	
	Personal Services	\$226,932
	Fringe Benefits	\$111,725
	Materials & Services	\$109,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$447,657</b>
<b>2111</b>	<b>Alcohol, Drug &amp; Mental Health (ADAMH) Board / Levy Fund</b>	
	Personal Services	\$5,321,858
	Fringe Benefits	\$2,405,390
	Materials & Services	\$5,354,772
	Capital Outlays	\$50,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$80,196,894
		<b>\$93,328,914</b>
<b>2112</b>	<b>Alcohol, Drug &amp; Mental Health (ADAMH) Board / Local Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$1,080,433
		<b>\$1,080,433</b>

Fund #	2025 Appropriations
<b>2113 Alcohol, Drug &amp; Mental Health (ADAMH) Board / State Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$12,505,801
	<b>\$12,505,801</b>
<b>2114 Alcohol, Drug &amp; Mental Health (ADAMH) Board / Federal Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$13,091,055
	<b>\$13,091,055</b>
<b>2123 Treasurer / Delinquent Tax Lien Admin Fund</b>	
Personal Services	\$172,984
Fringe Benefits	\$100,570
Materials & Services	\$265,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$538,554</b>

Fund #	2025 Appropriations
<b>2127</b>	<b>Office of Justice Policy &amp; Programs / Justice Assistance Grants Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$744,750
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$744,750</b>
<b>2129</b>	<b>Domestic &amp; Juvenile Court / Special Projects Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$491,919
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$491,919</b>
<b>2130</b>	<b>Commissioners / Wireless Enhanced 9-1-1 Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$188,416
Capital Outlays	\$0
Grants	\$2,424,439
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,612,855</b>



Fund #	2025 Appropriations	
<b>2131</b>	<b>Sheriff / Training Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$100,000
	Capital Outlays	\$825,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$925,000</b>
<b>2133</b>	<b>Law Library / Law Library Resources Fund</b>	
	Personal Services	\$328,121
	Fringe Benefits	\$129,373
	Materials & Services	\$713,130
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,170,624</b>
<b>2134</b>	<b>Sheriff / Franklin County Drug Task Force Fund</b>	
	Personal Services	\$183,415
	Fringe Benefits	\$37,509
	Materials & Services	\$88,907
	Capital Outlays	\$32,000
	Grants	\$25,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$366,831</b>

Fund #	2025 Appropriations
<b>2138</b>	<b>Animal Care and Control / Dog and Kennel Donations Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$150,000
Capital Outlays	\$60,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$210,000</b>
<b>2140</b>	<b>Common Pleas / Justice Reinvestment Fund</b>
Personal Services	\$130,213
Fringe Benefits	\$54,823
Materials & Services	\$985,476
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,170,512</b>
<b>2142</b>	<b>Sheriff / Community Outreach Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$45,000
Capital Outlays	\$15,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$60,000</b>

Other Revenue Funds - Special Revenue

Fund #	2025 Appropriations	
<b>2145</b>	<b>Probate Court / Special Projects</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$237,349
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$237,349</b>
<b>2146</b>	<b>Children Services / Children's Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$350,000
		<b>\$350,000</b>

Fund #	2025 Appropriations
<b>2147 Office of Justice Policy &amp; Programs / TCAP Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$1,304,408
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,304,408</b>
<b>2147 Common Pleas / TCAP Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$1,125,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,125,000</b>
<b>2148 Sheriff / Law Enforcement Trust Fund Fed Treasury</b>	
Personal Services	\$30,000
Fringe Benefits	\$6,135
Materials & Services	\$363,865
Capital Outlays	\$669,053
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,069,053</b>

Fund #	2025 Appropriations
<b>2149</b>	<b>Emergency Management &amp; Homeland Security / Homeland Security &amp; Regional Communications Fund</b>
	Personal Services \$272,162
	Fringe Benefits \$117,977
	Materials & Services \$887,095
	Capital Outlays \$0
	Grants \$0
	Debt Service \$0
	Interfund \$0
	Contingency \$0
	Social Services \$0
	<b>\$1,277,234</b>
<b>2151</b>	<b>Sheriff / Drug Law Enforcement Fund</b>
	Personal Services \$0
	Fringe Benefits \$0
	Materials & Services \$28,000
	Capital Outlays \$0
	Grants \$0
	Debt Service \$0
	Interfund \$0
	Contingency \$0
	Social Services \$0
	<b>\$28,000</b>
<b>2153</b>	<b>Office of Justice Policy &amp; Programs / CASA Operations</b>
	Personal Services \$840,083
	Fringe Benefits \$431,151
	Materials & Services \$163,755
	Capital Outlays \$0
	Grants \$0
	Debt Service \$0
	Interfund \$0
	Contingency \$0
	Social Services \$0
	<b>\$1,434,989</b>

Fund #	2025 Appropriations
<b>2154</b>	<b>Commissioners / Emergency Rental Assistance</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$9,112,998
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$9,112,998</b>
<b>2156</b>	<b>Prosecuting Attorney / State Law Enforcement Trust Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$20,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$20,000</b>
<b>2157</b>	<b>Commissioners / Coronavirus Local Fiscal Recovery Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$56,248,807
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$56,248,807</b>

Fund #	2025 Appropriations
<b>2159 Commissioners / OneOhio Opioid Settlement Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$2,000,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,000,000</b>
<b>2161 Economic Development &amp; Planning / CDBG Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$946,304
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$946,304</b>
<b>2162 Economic Development &amp; Planning / ESG Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$90,487
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$90,487</b>

Fund #	2025 Appropriations
<b>2163 Economic Development &amp; Planning / HOME Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$349,706
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$349,706</b>
<b>2164 Commissioners / Lead Safe Ohio Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$1,837,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,837,000</b>
<b>2663 Domestic &amp; Juvenile Court / Special Food Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$330,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$330,000</b>



Fund #		2025 Appropriations
<b>2664</b>	<b>Sheriff / DUI Enforcement Program Fund</b>	
	Personal Services	\$93,274
	Fringe Benefits	\$18,236
	Materials & Services	\$119,403
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$230,913</b>
<b>2669</b>	<b>Sheriff / Violence Against Women Grant Fund</b>	
	Personal Services	\$133,960
	Fringe Benefits	\$51,081
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$185,041</b>
<b>2868</b>	<b>Engineer / Ditch Maintenance Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$318,498
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$318,498</b>

Fund #	2025 Appropriations
<b>9029</b>	<b>Emergency Management &amp; Homeland Security / Emergency Management Fund</b>
Personal Services	\$805,623
Fringe Benefits	\$358,087
Materials & Services	\$967,837
Capital Outlays	\$0
Grants	\$579,300
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,710,847</b>
<b>9031</b>	<b>Emergency Management &amp; Homeland Security / Warning Fund</b>
Personal Services	\$63,559
Fringe Benefits	\$29,068
Materials & Services	\$238,855
Capital Outlays	\$0
Grants	\$338,780
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$670,262</b>

Fund #	2025 Appropriations	
<b>3031</b>	<b>Commissioners / Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$21,676,357
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$21,676,357</b>
<b>3033</b>	<b>Commissioners / Stadium Debt Service Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$2,139,416
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,139,416</b>
<b>3034</b>	<b>Commissioners / Parking Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$496,000
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$496,000</b>

Other Revenue Funds - Debt Service

Fund #	2025 Appropriations	
<b>3035</b>	<b>Commissioners / Sanitary Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$452,378
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$452,378</b>
<b>3036</b>	<b>Commissioners / Sales Tax Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$14,236,063
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$14,236,063</b>

Other Revenue Funds - Capital Projects

Fund #	2025 Appropriations
<b>4053 Sheriff / Sheriff Capital Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$3,904,092
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$3,904,092</b>
<b>4057 Clerk of Courts / County Justice Information System Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$1,954,257
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,954,257</b>
<b>4066 Commissioners / Network Infrastructure Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$4,666,555
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$4,666,555</b>

Fund #	2025 Appropriations
<b>4067</b>	<b>Public Facilities Management / Public Safety Center Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$618,102
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$618,102</b>
<b>4074</b>	<b>Common Pleas / Common Pleas Capital Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$958,029
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$958,029</b>
<b>4075</b>	<b>Alcohol, Drug &amp; Mental Health (ADAMH) Board / Crisis Center Capital Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$10,000,000
Grants	\$0
Debt Service	\$0
Interfund	\$10,000,000
Contingency	\$0
Social Services	\$0
	<b>\$20,000,000</b>

Fund #	2025 Appropriations	
<b>1002</b>	<b>Public Facilities Management / Parking Facilities Fund</b>	
	Personal Services	\$523,707
	Fringe Benefits	\$313,976
	Materials & Services	\$1,384,761
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$496,000
	Contingency	\$0
	Social Services	\$0
		<b>\$2,718,444</b>
<b>5052</b>	<b>Sanitary Engineer / Water Fund</b>	
	Personal Services	\$294,110
	Fringe Benefits	\$165,083
	Materials & Services	\$2,589,987
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$637,993
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$3,687,173</b>
<b>5053</b>	<b>Sanitary Engineer / Sewer Fund</b>	
	Personal Services	\$801,281
	Fringe Benefits	\$427,078
	Materials & Services	\$5,346,897
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$1,552,859
	Interfund	\$89,200
	Contingency	\$0
	Social Services	\$0
		<b>\$8,217,315</b>

Fund #		2025 Appropriations
<b>5056</b>	<b>Sanitary Engineer / Capital Improvements - Water Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$516,632
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$516,632</b>
<b>5057</b>	<b>Sanitary Engineer / Capital Improvements - Sewer Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$7,470,451
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$7,470,451</b>



Fund #	2025 Appropriations
<b>6061</b>	<b>Human Resources / Workers' Compensation Fund</b>
Personal Services	\$575,558
Fringe Benefits	\$263,613
Materials & Services	\$5,670,800
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$6,509,971</b>
<b>6063</b>	<b>Human Resources / Employee Benefits Self Insurance Fund</b>
Personal Services	\$993,187
Fringe Benefits	\$454,927
Materials & Services	\$156,862,570
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$158,310,684</b>

Total Other Revenue Funds

Non General Fund	Franklin County	2025 Appropriations
	Personal Services	\$222,449,259
	Fringe Benefits	\$111,053,102
	Materials & Services	\$308,856,215
	Capital Outlays	\$163,855,820
	Grants	\$155,778,128
	Debt Service	\$41,710,016
	Interfund	\$25,930,939
	Social Services	\$550,262,208
		<b>\$1,579,895,687</b>

Total Budget

**Total General Fund**

**2025 Appropriations**

Personal Services	\$279,358,039
Fringe Benefits	\$117,780,512
Materials & Services	\$142,681,148
Capital Outlays	\$1,682,007
Grants	\$64,870,994
Debt Service	\$0
Interfund	\$64,968,228
Contingency	\$5,400,000
Social Services	\$0
	<b>\$676,740,928</b>

**Total Other Revenue Funds**

**2025 Appropriations**

Personal Services	\$222,449,259
Fringe Benefits	\$111,053,102
Materials & Services	\$308,856,215
Capital Outlays	\$163,855,820
Grants	\$155,778,128
Debt Service	\$41,710,016
Interfund	\$25,930,939
Social Services	\$550,262,208
	<b>\$1,579,895,687</b>

**Total Budget**

**2025 Appropriations**

Personal Services	\$501,807,298
Fringe Benefits	\$228,833,614
Materials & Services	\$451,537,363
Capital Outlays	\$165,537,827
Grants	\$220,649,122
Debt Service	\$41,710,016
Interfund	\$90,899,167
Contingency	\$5,400,000
Social Services	\$550,262,208
	<b>\$2,256,636,615</b>