

Revenues by Category



Significant Revenues

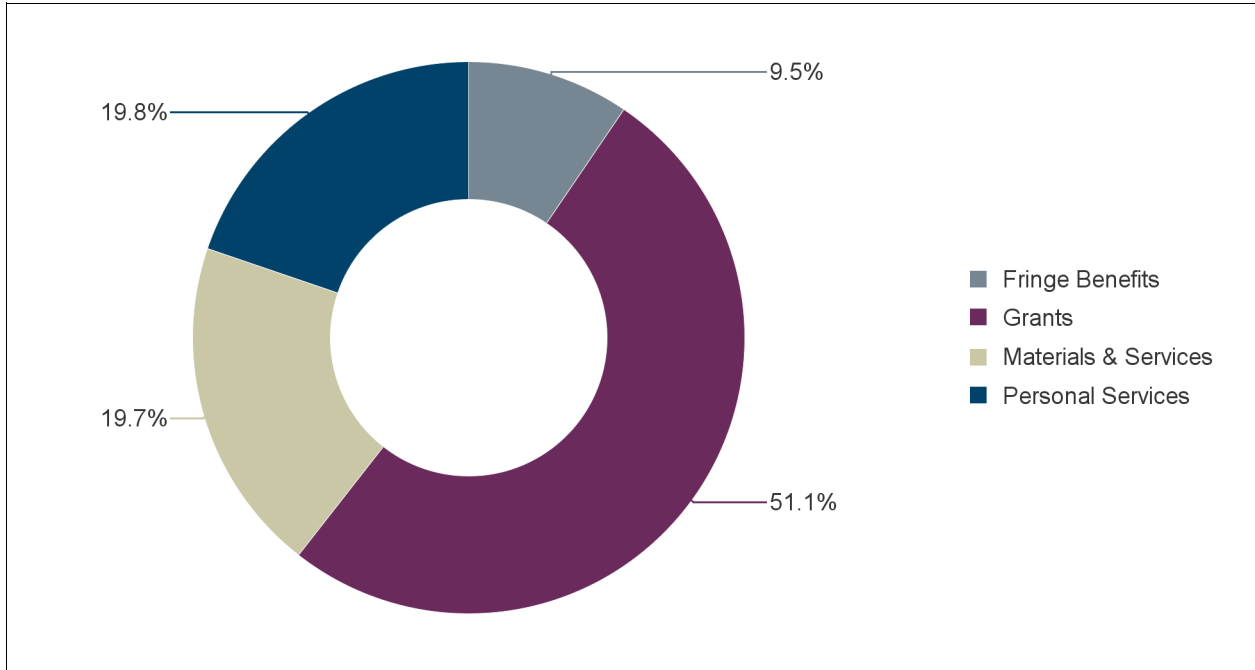
Description	Budget Category	Amount
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Comparison to Prior Year

	2023 Actuals	2024 Actuals	\$	Variance	%
General Fund	\$0	\$0		\$0	0.0%
Non-General Fund	\$0	\$0		\$0	0.0%
Total	\$0	\$0		\$0	#DIV/0

Historically, the Veterans Service Commission does not receive or collect revenue.

Expenditures by Category



Significant Expenditures

Description	Budget Category	Amount	% of Expenditures
556000 - GRANTS TO OTHER PROVIDERS	Grants	\$3,656,242	39.5%
510100 - SALARIES AND WAGES	Personal Services	\$1,818,852	19.7%
557000 - GRANTS FOR RENT	Grants	\$1,064,543	11.5%
520700 - TRANSPORTATION SERVICES	Materials & Services	\$1,013,764	11.0%
515000 - OTHER FRINGE BENEFITS	Fringe Benefits	\$662,190	7.2%

Comparison to Prior Year

	2023 Actuals	2024 Actuals	Variance	%
General Fund	\$7,762,743	\$9,245,283	\$1,482,540	19.1%
Non-General Fund	\$0	\$0	\$0	0.0%
Total	\$7,762,743	\$9,245,283	\$1,482,540	19.1%

The variance from the prior year is due to an increase in grants for immediate financial assistance for food, utility payments, care repairs, and dental care.