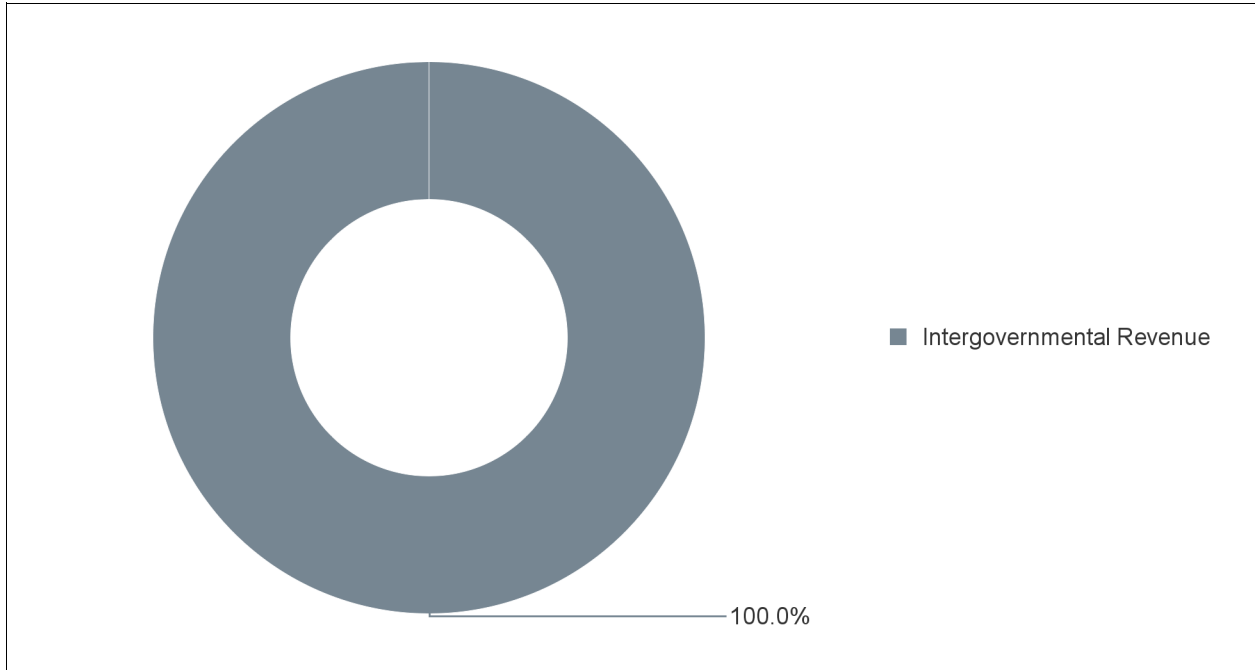


Revenues by Category



Significant Revenues

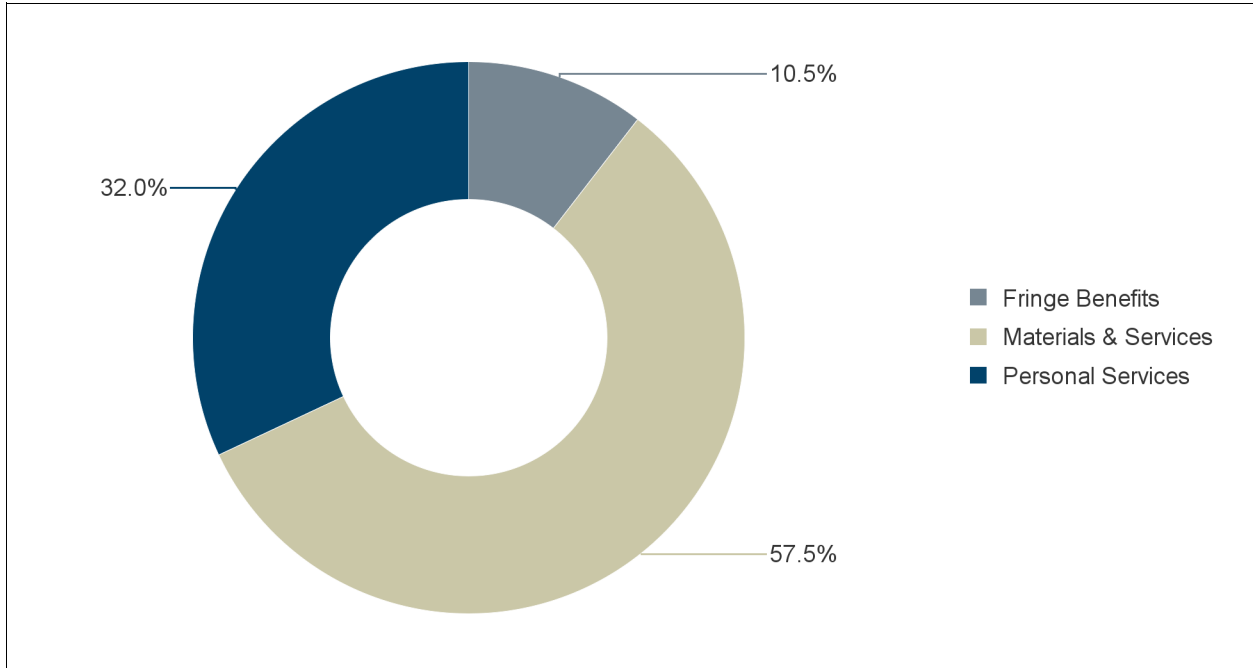
Description	Budget Category	Amount	% of Revenue
452611 - STATE REIMB-OH PUBLIC DEF COM	Intergovernmental Revenue	\$371,612	100.0%

Comparison to Prior Year

	2023 Actuals	2024 Actuals	\$ Variance	%
General Fund	\$443,520	\$371,612	(\$71,908)	-16.2%
Non-General Fund	\$0	\$0	\$0	0.0%
Total	\$443,520	\$371,612	(\$71,908)	-16.2%

The variance from the prior year is due to a decrease in reimbursement for appointed counsel legal fees as a result of lower expenditures and a decrease in the reimbursement rate.

Expenditures by Category



Significant Expenditures

Description	Budget Category	Amount	% of Expenditures
520100 - PURCHASED PERSONAL SERVICES	Materials & Services	\$707,009	33.9%
510100 - SALARIES AND WAGES	Personal Services	\$666,641	32.0%
523300 - APPOINTED COUNSEL	Materials & Services	\$467,179	22.4%
515000 - OTHER FRINGE BENEFITS	Fringe Benefits	\$109,548	5.3%
514100 - PERS CONTRIBUTION	Fringe Benefits	\$93,330	4.5%

Comparison to Prior Year

	2023 Actuals	2024 Actuals	Variance	%
General Fund	\$2,102,499	\$2,084,389	(\$18,110)	-0.9%
Non-General Fund	\$0	\$0	\$0	0.0%
Total	\$2,102,499	\$2,084,389	(\$18,110)	-0.9%

The variance from the prior year is due to a decrease in in appointed counsel legal fees.