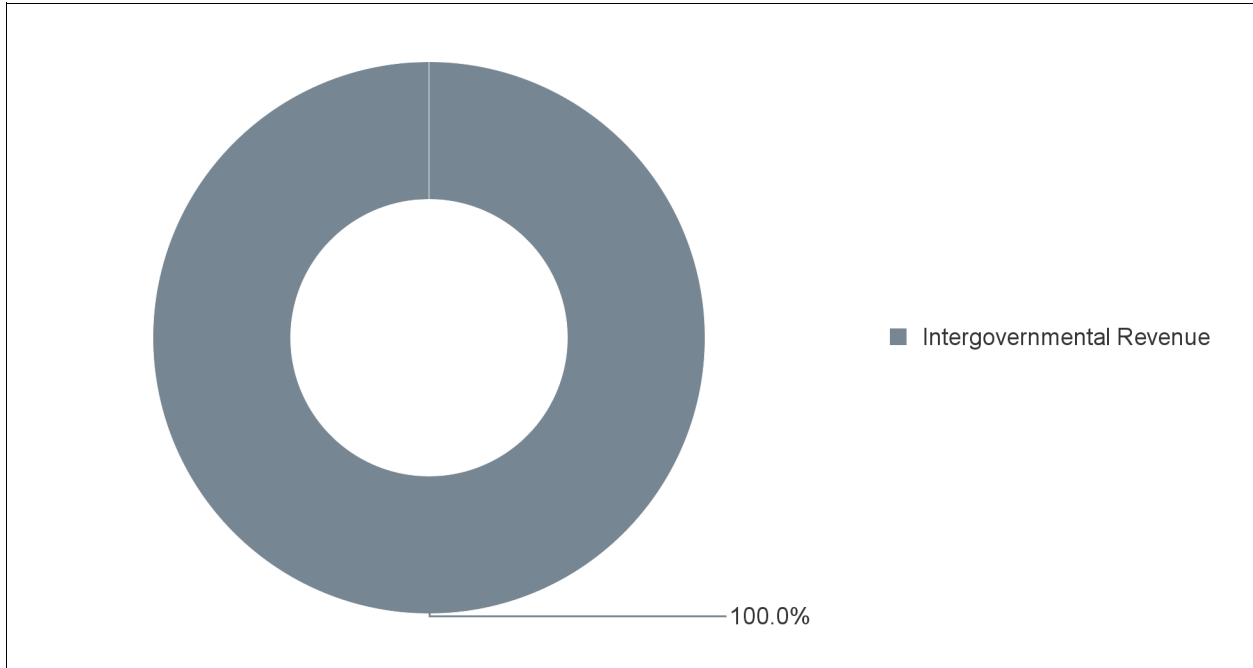


Revenues by Category



Significant Revenues

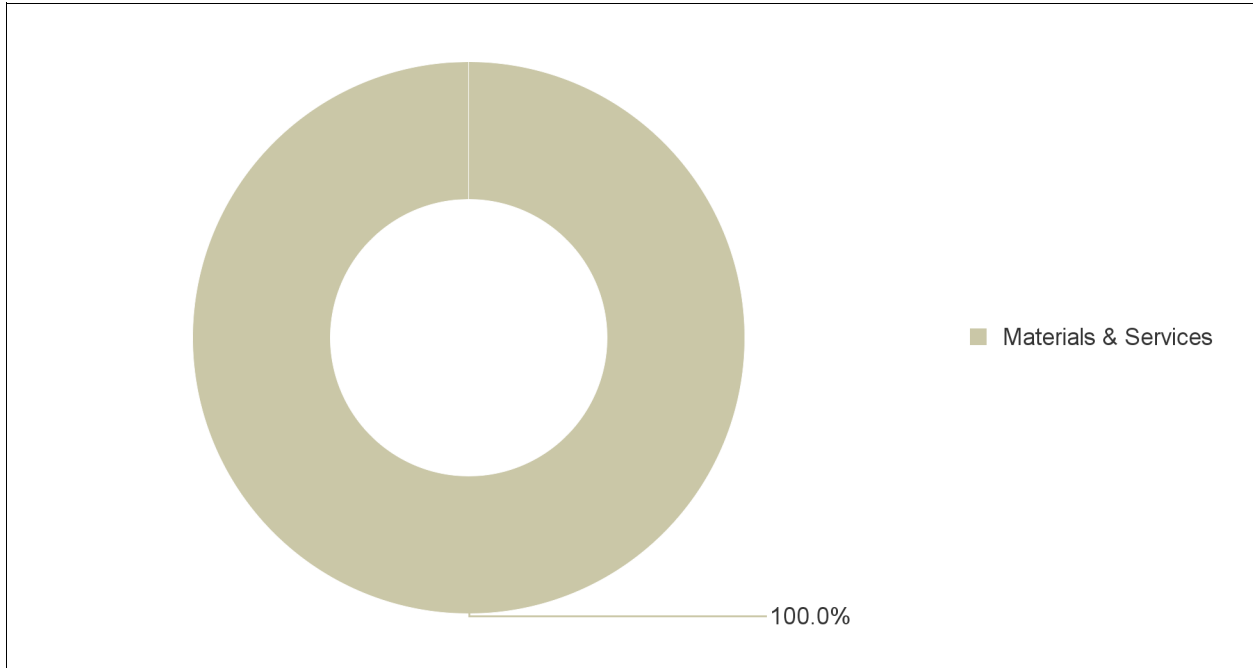
Description	Budget Category	Amount	% of Revenue
452611 - STATE REIMB-OH PUBLIC DEF COM	Intergovernmental Revenue	\$137,551	100.0%

Comparison to Prior Year

	2023 Actuals	2024 Actuals	Variance	%
General Fund	\$135,823	\$137,551	\$1,728	1.3%
Non-General Fund	\$0	\$0	\$0	0.0%
Total	\$135,823	\$137,551	\$1,728	1.3%

The variance from the prior year is due to an increase in reimbursement for appointed counsel legal fees.

Expenditures by Category



Significant Expenditures

Description	Budget Category	Amount	% of Expenditures
523301 - APPOINTED COUNSEL - LEGAL FEES	Materials & Services	\$173,897	46.3%
520209 - PUBLICATIONS & SUBSCRIPTIONS	Materials & Services	\$88,355	23.5%
530305 - IT Computer Stations	Materials & Services	\$41,858	11.1%
530100 - OFFICE MATERIALS & SUPPLIES	Materials & Services	\$21,754	5.8%
520208 - MEMBERSHIPS	Materials & Services	\$15,479	4.1%

Comparison to Prior Year

	2023 Actuals	2024 Actuals	Variance	%
General Fund	\$336,510	\$375,443	\$38,934	11.6%
Non-General Fund	\$0	\$0	\$0	0.0%
Total	\$336,510	\$375,443	\$38,934	11.6%

The variance from the prior year is primarily due to an increase in appointed counsel legal fees.