

Mission

The mission of the Franklin County Municipal Clerk of Court’s Office is to accurately maintain and safeguard court records, collect and disburse public funds while promoting equal access, fairness, and transparency. The vision of the Municipal Court Clerk’s Office is to provide access to justice through competent customer service, communication, and community outreach. The Municipal Clerk of Court’s Office is committed to the core values of: Respect, Integrity, Justice, and Compassion for all we serve.

Strategic Focus

Primary Initiative: Electronic Document Filing - Expand the use of Electronic Filing to include all new filings and documents filed with the Municipal Court.

Primary Issue: Short Message Service (SMS)-enabled text notifications - The SMS provides defendants with an automated courtesy text reminder of their scheduled court appearance. - In Franklin County Municipal Court, there are an overabundance of individuals who fail to appear for court; resulting in the issuance of order-ins and warrants. Most warrants issued are for low level misdemeanors, creating a clog in the system, and increasing workloads for all justice system partners. Studies suggest that using the SMS improves court appearance rates of defendants and reduce community and operational court costs associated with failure to appear. In addition, defendants may spend less time in jail.

The Municipal Court Clerk’s Office plans to expand the SMS program to include payment reminders.

Performance Spotlight

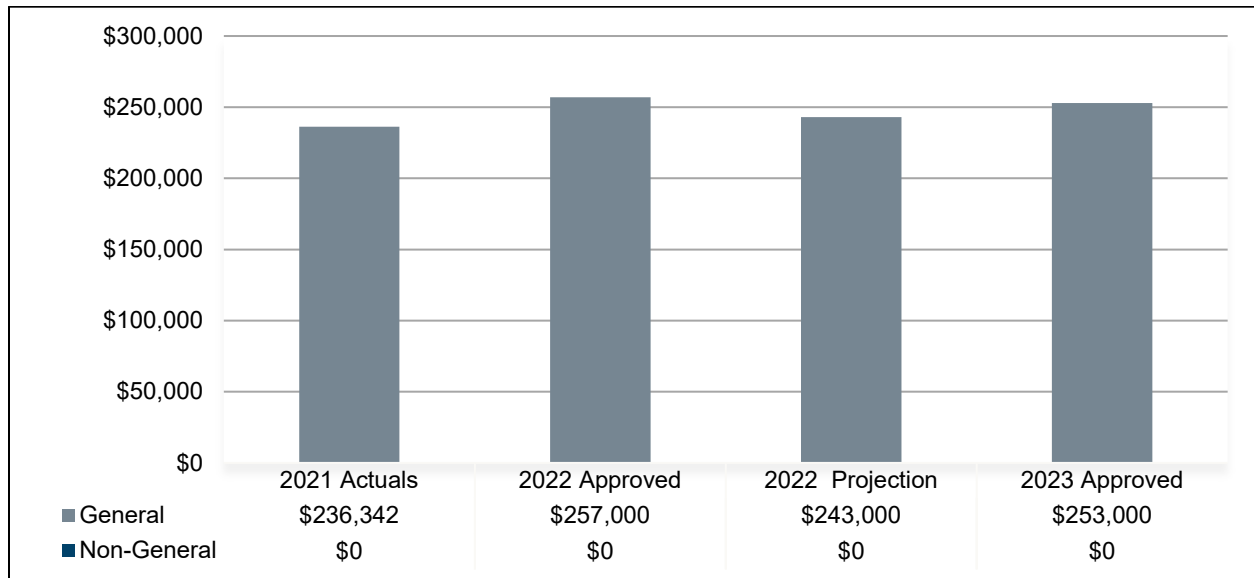
Measure: Number of SMS-enabled text notifications sent to defendants

Program: Municipal Court Clerk Program

About this measure		Why it is important	
This measure counts the number of SMS-enabled text notifications sent to defendants to remind them of upcoming court dates.		The measure seeks to reduce the number of warrants issued resulting from failures to appear.	
What is being done			
Sign up forms are provided at the time of arraignment to enable defendants to receive courtesy text messages to notify them of upcoming court dates.			
2021 Actual	2022 Budget	2022 Projected	2023 Budget
2,792	1,000	12,000*	13,000

*SMS enabled text notifications 2022 Projection and 2023 Budget reflects the switch to a new SMS provider along with the impact of expanding the program to include payment reminders.

Budget Summary – Revenues



Primary Revenue Sources by Fund Type

Fund Type	Fund Name (Number)	Primary Revenue Sources
General	• General Fund (1000)	<ul style="list-style-type: none"> • Municipal Court fines & penalties • Application fees for indigent defense per ORC 120.36 • 10% of Ohio Highway Patrol fines • Liquor law violations • Witness & juror fee reimbursements for offenses written under state code
Special	None	N/A
Debt	None	N/A
Capital	None	N/A
Enterprise /Internal	None	N/A

Comparison: 2022 Approved to 2022 Projection

	2022 Approved	2022 Projection	Variance	
			\$	%
General Fund	\$257,000	\$243,000	(\$14,000)	-5.4%
Non-General Fund	\$0	\$0	\$0	N/A
Total	\$257,000	\$243,000	(\$14,000)	-5.4%

The \$14,000 decrease from the 2022 Approved Budget to the 2022 Projection is primarily attributed to:

- Declines in revenue from decreasing applications fees for indigent defense and witness fee reimbursements.

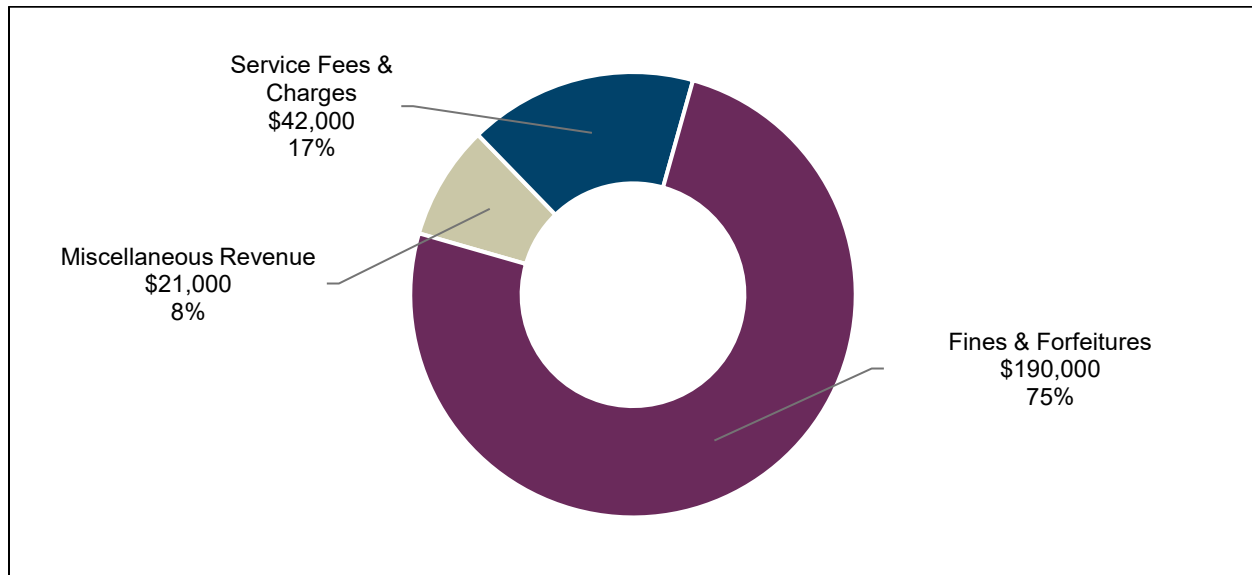
Comparison: 2022 Approved to 2023 Approved

	2022 Approved	2023 Approved	Variance	
			\$	%
General Fund	\$257,000	\$253,000	(\$4,000)	-1.6%
Non-General Fund	\$0	\$0	\$0	N/A
Total	\$257,000	\$253,000	(\$4,000)	-1.6%

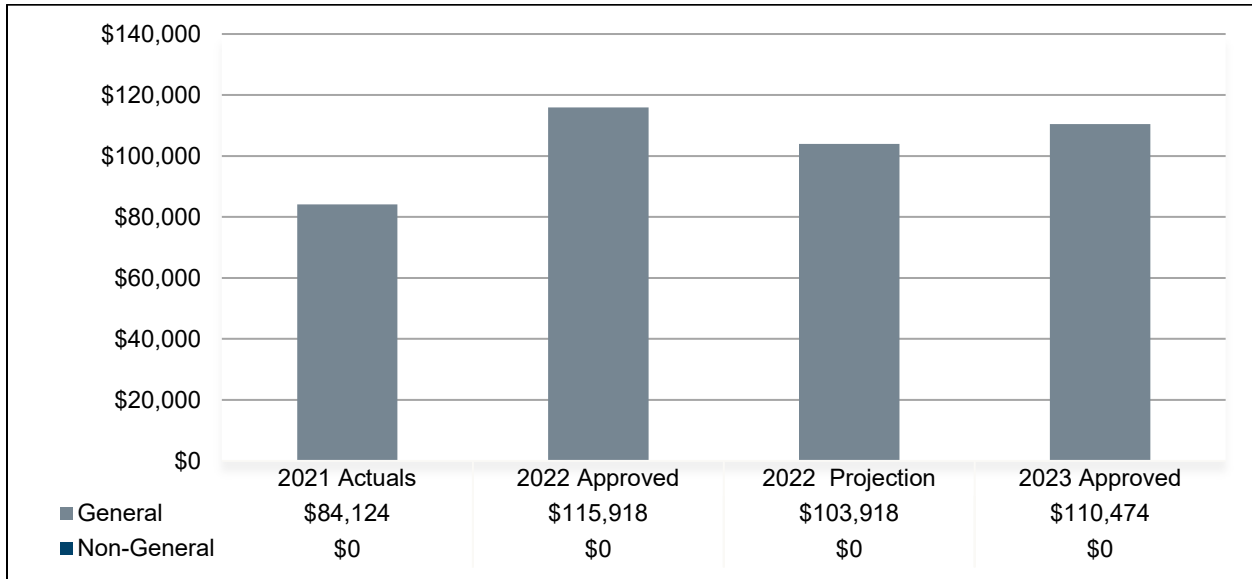
The \$4,000 decrease from the 2022 Approved Budget to the 2023 Approved Budget is primarily attributed to:

- Aligning application fees for indigent defense, Municipal Court fines & penalties, and Municipal Court Highway Patrol fines with the expected amounts for 2023.

**2023 Approved Budget
Revenues by Category**



Budget Summary – Expenditures



Significant items in the 2023 Approved Budget

Object Code	Budgeted Amount	% of Budget
PERSONAL SERVICES & FRINGE	\$65,474	59.3%
WITNESS FEES	\$45,000	40.7%
Total	\$110,474	100.0%

Comparison: 2022 Approved to 2022 Projection

	2022 Approved	2022 Projection	Variance	
			\$	%
General Fund	\$115,918	\$103,918	(\$12,000)	-10.4%
Non-General Fund	\$0	\$0	\$0	N/A
Total	\$115,918	\$103,918	(\$12,000)	-10.4%

The \$12,000 decrease from the 2022 Approved Budget to the 2022 Projection is primarily attributed to:

- A decline in Witness Fees due to decreased case counts.

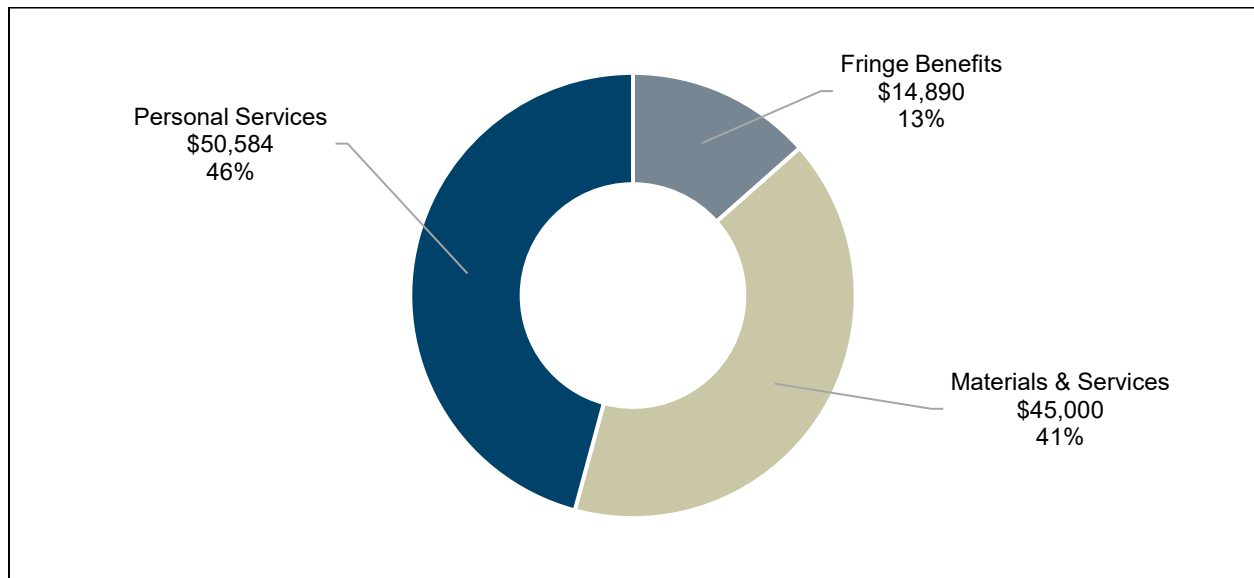
Comparison: 2022 Approved to 2023 Approved

	2022 Approved	2023 Approved	Variance	
			\$	%
General Fund	\$115,918	\$110,474	(\$5,444)	-4.7%
Non-General Fund	\$0	\$0	\$0	N/A
Total	\$115,918	\$110,474	(\$5,444)	-4.7%

The \$5,444 decrease from the 2022 Approved Budget to the 2023 Approved Budget is primarily attributed to:

- Aligning Witness Fees with the expected amount for 2023.

**2023 Approved Budget
Expenditures by Category**



Budget Summary – FTEs

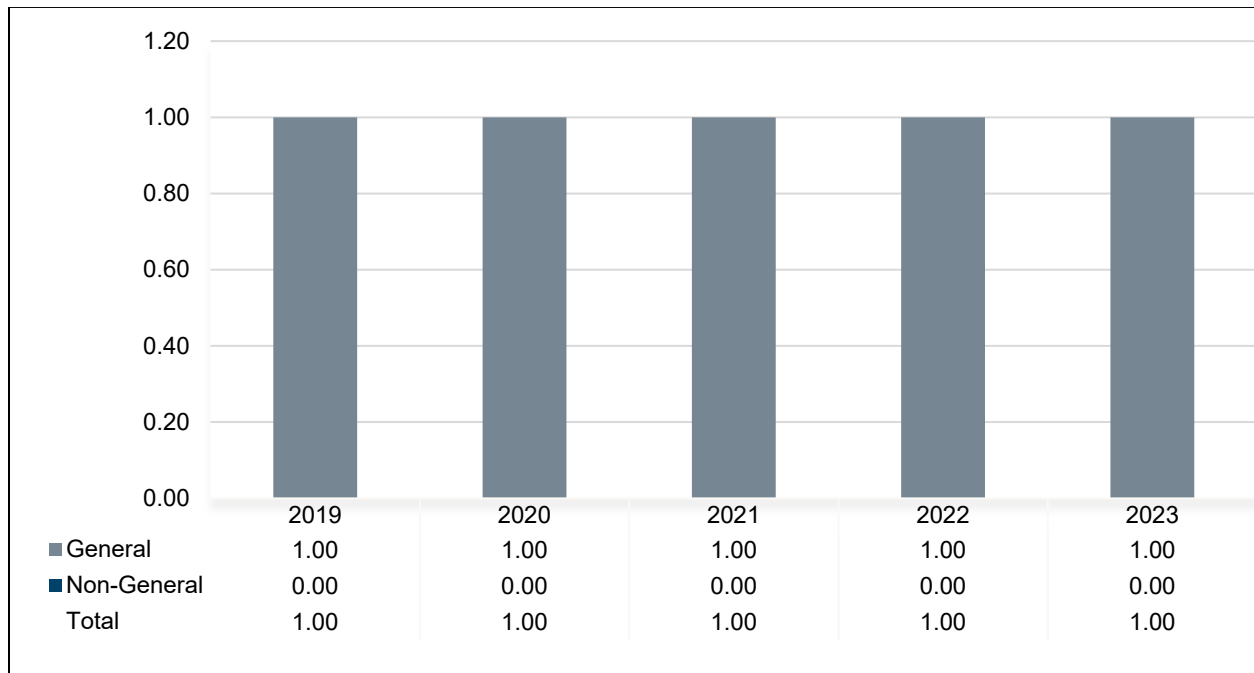
	2022 Budget	2023 Approved	Approved Budget as % of Total FTEs
General Fund	1.00	1.00	100.0%
Non-General Fund	0.00	0.00	0.0%
Total Agency FTEs	1.00	1.00	100.0%

There is no change in Total FTEs from the 2022 Budget to the 2023 Approved Budget.

New Positions

Position Title	# of Positions	Annual Salary	Source
<i>None</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>

Budgeted FTE History



Vacancy Credit

The vacancy credit process is designed to reflect the true expenditures more accurately for Personal Services and Fringe Benefits within the agency budget request. The calculations for the budget process begin with funding all approved positions for the entire year. Vacancy credits take into account that not all approved positions will be filled for the entire year. The methodology historically used by OMB to estimate an agency's vacancy credit utilizes a four-year history of unused personnel budgets to estimate an appropriate vacancy credit. However, vacancy credits may vary from the four-year average due to staffing trends or the number of positions supported within a fund.

Salaries & Wages

	2022 Budget	Four-year Average	2023 Approved	% Point Change to:	
				PY Budget	Average
General Fund	0.0%	0.1%	0.0%	0.0%	-0.1%

The only personnel expenditures for the Municipal Court Clerk are the County's 40% share of the Clerk's salary and fringe benefits. Therefore, no vacancy credit is included for the Municipal Court Clerk.

Fringe Benefits

	2022 Budget	Four-year Average	2023 Approved	% Point Change to:	
				PY Budget	Average
General Fund	0.0%	0.6%	0.0%	0.0%	-0.6%

The only personnel expenditures for the Municipal Court Clerk are the County's 40% share of the Clerk's salary and fringe benefits. Therefore, no vacancy credit is included for the Municipal Court Clerk.

Municipal Court Clerk Program

Program Purpose

The purpose of the Municipal Court Clerk Program is to provide the oversight of all operations, budgetary issues, personnel, legal compliance, and community affairs within the Franklin County Municipal Court Clerk of Court's Office so that residents of Franklin County can be effectively served.

Primary Services

- Serves as the legal guardian and keeper of all the official records of the Franklin County Municipal Court.
- Processes and archives all Court records in accordance with file retention requirements established by the Supreme Court of Ohio.
- Calculates and fully details all financial transactions involving the Court.
- Compiles and publishes an Annual Report that details the various categories of Court case filings, all connected financial transactions, and statistically reports all relevant data regarding the same.

Program Budget Overview

	2022 Approved	2023 Approved	Variance	
			\$	%
Personal Services	\$49,713	\$50,584	\$871	1.8%
Fringe Benefits	\$14,205	\$14,890	\$685	4.8%
Materials & Services	\$52,000	\$45,000	(\$7,000)	-13.5%
Total Expenditures	\$115,918	\$110,474	(\$5,444)	-4.7%

Funding Source

- General Fund

Core Principle and Linkage

Provide Community Safety, Security & Effective Justice

The Franklin County Municipal Court Clerk of Court's office provides safety, security, and effective justice by ensuring that the Municipal Court can function efficiently, and that Court records are accessible to authorities within the Justice system and members of the public.