

# Fiscal Year 2022 Appropriations



James A. Karnes Correctional Facility  
Franklin County Sheriff's Office

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Fund #		2022 Appropriations
<b>1000</b>	<b>Commissioners / Reserves &amp; Debt*</b>	
	Personal Services	\$6,271,989
	Fringe Benefits	\$1,848,878
	Materials & Services	\$7,408,556
	Capital Outlays	\$100,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$65,184,863
	Contingency	\$15,000,000
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$95,814,286</b>
<b>1000</b>	<b>General Services</b>	
	Personal Services	\$1,923,725
	Fringe Benefits	\$991,626
	Materials & Services	\$4,305,539
	Capital Outlays	\$119,695
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$7,340,585</b>
<b>1000</b>	<b>Public Facilities Management</b>	
	Personal Services	\$7,476,814
	Fringe Benefits	\$4,633,370
	Materials & Services	\$17,797,662
	Capital Outlays	\$326,839
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$30,234,685</b>

\*Commissioners / Reserves & Debt includes \$90,084,719 for Reserves & Debt and \$5,729,567 for Commissioners operations.

Fund #		2022 Appropriations
<b>1000</b>	<b>Economic Development &amp; Planning</b>	
	Personal Services	\$1,253,550
	Fringe Benefits	\$545,385
	Materials & Services	\$700,763
	Capital Outlays	\$8,500
	Grants	\$11,500,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$14,008,198</b>
<b>1000</b>	<b>Human Resources</b>	
	Personal Services	\$973,585
	Fringe Benefits	\$504,113
	Materials & Services	\$1,211,981
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$2,689,679</b>
<b>1000</b>	<b>Community Partnerships</b>	
	Personal Services	\$132,774
	Fringe Benefits	\$60,290
	Materials & Services	\$2,500
	Capital Outlays	\$0
	Grants	\$20,577,500
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$20,773,064</b>

Fund #	2022 Appropriations	
<b>1000 Auditor</b>		
Personal Services		\$1,844,600
Fringe Benefits		\$813,606
Materials & Services		\$1,127,064
Capital Outlays		\$0
Grants		\$0
Debt Service		\$0
Interfund		\$0
Contingency		\$0
Social Services		\$0
<b>Total Appropriations</b>		<b>\$3,785,270</b>
<b>1000 Data Center</b>		
Personal Services		\$6,044,028
Fringe Benefits		\$2,399,956
Materials & Services		\$10,637,222
Capital Outlays		\$0
Grants		\$0
Debt Service		\$0
Interfund		\$0
Contingency		\$0
Social Services		\$0
<b>Total Appropriations</b>		<b>\$19,081,206</b>
<b>1000 Recorder</b>		
Personal Services		\$2,204,075
Fringe Benefits		\$1,244,934
Materials & Services		\$110,860
Capital Outlays		\$0
Grants		\$0
Debt Service		\$0
Interfund		\$0
Contingency		\$0
Social Services		\$0
<b>Total Appropriations</b>		<b>\$3,559,869</b>



Fund #	2022 Appropriations	
<b>1000</b>	<b>Municipal Court Clerk</b>	
	Personal Services	\$49,713
	Fringe Benefits	\$14,205
	Materials & Services	\$52,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$115,918</b>
<b>1000</b>	<b>Treasurer</b>	
	Personal Services	\$1,591,066
	Fringe Benefits	\$752,034
	Materials & Services	\$1,380,748
	Capital Outlays	\$6,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$3,729,848</b>
<b>1000</b>	<b>Prosecuting Attorney</b>	
	Personal Services	\$15,258,673
	Fringe Benefits	\$6,744,761
	Materials & Services	\$957,305
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$22,960,739</b>

Fund #	2022 Appropriations	
<b>1000</b>	<b>Court of Appeals</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$374,623
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$374,623</b>
<b>1000</b>	<b>Common Pleas</b>	
	Personal Services	\$14,630,082
	Fringe Benefits	\$7,099,467
	Materials & Services	\$7,692,887
	Capital Outlays	\$150,272
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$29,572,708</b>
<b>1000</b>	<b>Domestic &amp; Juvenile Court</b>	
	Personal Services	\$19,902,608
	Fringe Benefits	\$10,729,755
	Materials & Services	\$17,204,637
	Capital Outlays	\$146,996
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$47,983,996</b>

Fund #	2022 Appropriations	
<b>1000</b>	<b>Probate Court</b>	
	Personal Services	\$3,347,233
	Fringe Benefits	\$1,717,303
	Materials & Services	\$707,624
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$5,772,160</b>
<b>1000</b>	<b>Clerk of Courts</b>	
	Personal Services	\$6,146,104
	Fringe Benefits	\$3,689,843
	Materials & Services	\$941,586
	Capital Outlays	\$3,780
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$10,781,313</b>
<b>1000</b>	<b>Coroner</b>	
	Personal Services	\$4,404,489
	Fringe Benefits	\$1,720,628
	Materials & Services	\$1,409,108
	Capital Outlays	\$77,680
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$7,611,905</b>

Fund #	2022 Appropriations	
<b>1000</b>	<b>Municipal Court</b>	
	Personal Services	\$658,619
	Fringe Benefits	\$198,833
	Materials & Services	\$1,419,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$2,276,452</b>
<b>1000</b>	<b>Board of Elections</b>	
	Personal Services	\$6,068,513
	Fringe Benefits	\$1,857,511
	Materials & Services	\$3,291,829
	Capital Outlays	\$15,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$11,232,853</b>
<b>1000</b>	<b>Sheriff</b>	
	Personal Services	\$102,423,593
	Fringe Benefits	\$44,232,915
	Materials & Services	\$30,407,336
	Capital Outlays	\$619,570
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$400,000
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$178,083,414</b>

Fund #	2022 Appropriations	
<b>1000</b>	<b>Veterans Service Commission</b>	
	Personal Services	\$1,517,580
	Fringe Benefits	\$736,554
	Materials & Services	\$1,622,608
	Capital Outlays	\$0
	Grants	\$3,348,782
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$7,225,524</b>
<b>1000</b>	<b>Engineer</b>	
	Personal Services	\$600,970
	Fringe Benefits	\$260,092
	Materials & Services	\$616,000
	Capital Outlays	\$25,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$1,502,062</b>
<b>1000</b>	<b>Public Defender</b>	
	Personal Services	\$10,064,207
	Fringe Benefits	\$4,346,642
	Materials & Services	\$1,886,202
	Capital Outlays	\$74,064
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$16,371,115</b>

Total General Fund Appropriations

Fund # 1000	Franklin County	2022 Appropriations
	Personal Services	\$214,788,590
	Fringe Benefits	\$97,142,701
	Materials & Services	\$113,265,640
	Capital Outlays	\$1,673,396
	Grants	\$35,426,282
	Debt Service	\$0
	Interfund	\$65,184,863
	Contingency	\$15,400,000
	Social Services	\$0
		<b>\$542,881,472</b>

Fund #	2022 Appropriations	
<b>1001</b>	<b>Sheriff / Rotary Fund</b>	
	Personal Services	\$3,775,913
	Fringe Benefits	\$1,586,336
	Materials & Services	\$195,429
	Capital Outlays	\$60,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,617,678</b>
<b>1005</b>	<b>Commissioners / Risk Management Reserve Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$4,000,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$4,000,000</b>
<b>1006</b>	<b>Commissioners / Stadium Pledge Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$2,070,801
	Contingency	\$0
	Social Services	\$0
		<b>\$2,070,801</b>

Fund #	2022 Appropriations	
<b>1007</b>	<b>Commissioners / Hotel Pledge Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$12,695,011
	Contingency	\$0
	Social Services	\$0
		<b>\$12,695,011</b>
<b>1012</b>	<b>Economic Development &amp; Planning / Affordable &amp; Emergency Housing</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$18,587,500
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$18,587,500</b>
<b>4041</b>	<b>Public Facilities Management / Permanent Improvement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$5,974,602
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,974,602</b>



Fund #	2022 Appropriations
<b>4068</b>	<b>General Services / Fleet Capital Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$1,215,604
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,215,604</b>
<b>4070</b>	<b>Board of Elections / BOE Capital</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$575,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$575,000</b>

Fund #	2022 Appropriations	
<b>2011</b>	<b>Animal Care and Control / Dog and Kennel Fund</b>	
	Personal Services	\$2,750,835
	Fringe Benefits	\$1,696,137
	Materials & Services	\$1,825,065
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$6,272,037</b>
<b>2011</b>	<b>Auditor / Dog and Kennel Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$242,700
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$242,700</b>
<b>2012</b>	<b>Job &amp; Family Services / Public Assistance Fund</b>	
	Personal Services	\$29,726,648
	Fringe Benefits	\$16,609,867
	Materials & Services	\$8,067,762
	Capital Outlays	\$2,122,957
	Grants	\$0
	Debt Service	\$0
	Interfund	\$56,512
	Contingency	\$0
	Social Services	\$45,000,000
		<b>\$101,583,746</b>

Fund #	2022 Appropriations	
<b>2013</b>	<b>Auditor / Real Estate Assessment Fund</b>	
	Personal Services	\$6,673,558
	Fringe Benefits	\$3,083,672
	Materials & Services	\$13,363,273
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$23,120,503</b>
<b>2015</b>	<b>Engineer / Motor Vehicle and Gas Tax Fund</b>	
	Personal Services	\$14,152,004
	Fringe Benefits	\$5,312,768
	Materials & Services	\$21,731,212
	Capital Outlays	\$36,862,041
	Grants	\$0
	Debt Service	\$298,804
	Interfund	\$196,825
	Contingency	\$0
	Social Services	\$0
		<b>\$78,553,654</b>
<b>2016</b>	<b>Recorder / Technology Fund</b>	
	Personal Services	\$212,156
	Fringe Benefits	\$106,778
	Materials & Services	\$392,103
	Capital Outlays	\$100,675
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$811,712</b>

Other Revenue Funds - Special Revenue

Fund #	2022 Appropriations	
<b>2019</b>	<b>Probate Court / Computerization Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$118,806
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$118,806</b>
<b>2021</b>	<b>Children Services / Special Levy Fund</b>	
	Personal Services	\$50,094,813
	Fringe Benefits	\$25,639,770
	Materials & Services	\$18,382,520
	Capital Outlays	\$537,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$110,421,700
		<b>\$205,075,803</b>
<b>2022</b>	<b>Board of Developmental Disabilities / Board of Developmental Disabilities Fund</b>	
	Personal Services	\$40,417,481
	Fringe Benefits	\$21,960,201
	Materials & Services	\$15,763,765
	Capital Outlays	\$640,500
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$164,677,815
		<b>\$243,459,762</b>

Fund #	2022 Appropriations
<b>2023</b>	<b>Common Pleas / Community Corrections Program Fund</b>
Personal Services	\$1,368,253
Fringe Benefits	\$702,307
Materials & Services	\$151,973
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,222,533</b>
<b>2024</b>	<b>Commissioners / Domestic Shelter Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$322,875
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$322,875</b>
<b>2027</b>	<b>Office on Aging / Senior Services Fund</b>
Personal Services	\$4,298,592
Fringe Benefits	\$2,262,475
Materials & Services	\$2,377,369
Capital Outlays	\$213,445
Grants	\$3,832,641
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$33,379,453
	<b>\$46,363,975</b>

Fund #	2022 Appropriations
<b>2029</b>	<b>Child Support Enforcement Agency / Child Support Enforcement Fund</b>
Personal Services	\$11,282,353
Fringe Benefits	\$6,639,038
Materials & Services	\$5,130,823
Capital Outlays	\$0
Grants	\$846,379
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$23,898,593</b>
<b>2032</b>	<b>Sheriff / Selective Enforcement Fund</b>
Personal Services	\$100,672
Fringe Benefits	\$20,588
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$121,260</b>
<b>2038</b>	<b>Commissioners / Zoological Park Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$383,746
Capital Outlays	\$0
Grants	\$20,075,630
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$20,459,376</b>

Fund #	2022 Appropriations	
<b>2039</b>	<b>Sheriff / Law Enforcement Trust Fund DOJ</b>	
	Personal Services	\$30,000
	Fringe Benefits	\$6,135
	Materials & Services	\$563,865
	Capital Outlays	\$150,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$750,000</b>
<b>2040</b>	<b>Treasurer / Escrow Interest Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$148,900
	Capital Outlays	\$36,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$184,900</b>
<b>2044</b>	<b>Prosecuting Attorney / Rotary Fund</b>	
	Personal Services	\$100,000
	Fringe Benefits	\$36,078
	Materials & Services	\$375
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$136,453</b>

Fund #	2022 Appropriations	
<b>2045</b>	<b>Sheriff / Child Support Enforcement Fund</b>	
	Personal Services	\$246,426
	Fringe Benefits	\$94,551
	Materials & Services	\$16,201
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$357,178</b>
<b>2046</b>	<b>Treasurer / Delinquent Tax &amp; Assessment Collection Fund</b>	
	Personal Services	\$898,456
	Fringe Benefits	\$406,050
	Materials & Services	\$468,114
	Capital Outlays	\$19,000
	Grants	\$3,484,800
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,276,420</b>
<b>2047</b>	<b>Prosecuting Attorney / Delinquent Tax &amp; Assessment Collection Fund</b>	
	Personal Services	\$805,681
	Fringe Benefits	\$340,414
	Materials & Services	\$551,079
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,697,174</b>



Fund #	2022 Appropriations	
<b>2048</b>	<b>Domestic &amp; Juvenile Court / Felony Delinquent Care and Custody Fund</b>	
	Personal Services	\$1,779,525
	Fringe Benefits	\$996,391
	Materials & Services	\$4,367,462
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$7,143,378</b>
<b>2057</b>	<b>Sheriff / Commissary Fund</b>	
	Personal Services	\$387,017
	Fringe Benefits	\$254,828
	Materials & Services	\$1,590,432
	Capital Outlays	\$200,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,432,277</b>
<b>2058</b>	<b>Commissioners / Convention Facility Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$3,478,825
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$3,478,825</b>

Fund #	2022 Appropriations	
<b>2059</b>	<b>Clerk of Courts / Certificate of Title Administration Fund</b>	
	Personal Services	\$4,004,421
	Fringe Benefits	\$2,490,175
	Materials & Services	\$1,681,208
	Capital Outlays	\$2,220
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$8,178,024</b>
<b>2063</b>	<b>Common Pleas / Probation Supervision Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$229,203
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$229,203</b>
<b>2066</b>	<b>Domestic &amp; Juvenile Court / Domestic Relations Grant Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$43,600
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$43,600</b>

Fund #	2022 Appropriations
<b>2078</b>	<b>Office on Aging / Adult Protective Services Fund</b>
Personal Services	\$994,074
Fringe Benefits	\$537,904
Materials & Services	\$9,372
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$11,500
	<b>\$1,552,850</b>
<b>2082</b>	<b>Economic Development &amp; Planning / Community &amp; Economic Development Fund</b>
Personal Services	\$218,485
Fringe Benefits	\$72,925
Materials & Services	\$58,854
Capital Outlays	\$0
Grants	\$3,600,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$3,950,264</b>
<b>2083</b>	<b>Office of Justice Policy &amp; Programs / Justice Programs Fund</b>
Personal Services	\$864,710
Fringe Benefits	\$435,478
Materials & Services	\$121,240
Capital Outlays	\$0
Grants	\$2,913,887
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$4,335,315</b>

Other Revenue Funds - Special Revenue

Fund #	2022 Appropriations	
<b>2086</b>	<b>Sheriff / JAG Sheriff Fund</b>	
	Personal Services	\$124,421
	Fringe Benefits	\$44,908
	Materials & Services	\$30,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$199,329</b>
<b>2089</b>	<b>Domestic &amp; Juvenile Court / Drug Court Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$2,500
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,500</b>
<b>2094</b>	<b>Common Pleas / Community Corrections Misdemeanor Fund</b>	
	Personal Services	\$210,608
	Fringe Benefits	\$113,309
	Materials & Services	\$44,185
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$368,102</b>

Other Revenue Funds - Special Revenue

Fund #	2022 Appropriations	
<b>2095</b>	<b>Engineer / Stormwater Fund</b>	
	Personal Services	\$255,716
	Fringe Benefits	\$81,660
	Materials & Services	\$2,517,369
	Capital Outlays	\$0
	Grants	\$60,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,914,745</b>
<b>2096</b>	<b>Sheriff / Concealed Handgun License Fund</b>	
	Personal Services	\$180,889
	Fringe Benefits	\$110,328
	Materials & Services	\$263,055
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$554,272</b>
<b>2111</b>	<b>Alcohol, Drug &amp; Mental Health (ADAMH) Board / Levy Fund</b>	
	Personal Services	\$4,655,842
	Fringe Benefits	\$1,917,077
	Materials & Services	\$3,709,950
	Capital Outlays	\$28,637
	Grants	\$0
	Debt Service	\$0
	Interfund	\$7,652,000
	Contingency	\$0
	Social Services	\$69,222,300
		<b>\$87,185,806</b>

Other Revenue Funds - Special Revenue

Fund #	2022 Appropriations
<b>2112 Alcohol, Drug &amp; Mental Health (ADAMH) Board / Local Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$11,384,089
	<b>\$11,384,089</b>
<b>2113 Alcohol, Drug &amp; Mental Health (ADAMH) Board / State Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$12,737,718
	<b>\$12,737,718</b>
<b>2114 Alcohol, Drug &amp; Mental Health (ADAMH) Board / Federal Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$18,066,573
	<b>\$18,066,573</b>

Fund #	2022 Appropriations	
<b>2123</b>	<b>Treasurer / Delinquent Tax Lien Admin Fund</b>	
	Personal Services	\$221,368
	Fringe Benefits	\$109,620
	Materials & Services	\$170,350
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$501,338</b>
<b>2127</b>	<b>Office of Justice Policy &amp; Programs / Justice Assistance Grants Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$1,063,918
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,063,918</b>
<b>2128</b>	<b>Commissioners / FEMA Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$0</b>

Fund #	2022 Appropriations
<b>2129 Domestic &amp; Juvenile Court / Special Projects Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$487,050
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$487,050</b>
<b>2130 Commissioners / Wireless Enhanced 9-1-1 Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$182,000
Capital Outlays	\$0
Grants	\$2,352,041
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,534,041</b>
<b>2131 Sheriff / Training Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$6,170
Capital Outlays	\$186,014
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$192,184</b>



Fund #	2022 Appropriations	
<b>2133</b>	<b>Law Library / Law Library Resources Fund</b>	
	Personal Services	\$373,592
	Fringe Benefits	\$166,600
	Materials & Services	\$924,250
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,464,442</b>
<b>2134</b>	<b>Sheriff / Franklin County Drug Task Force Fund</b>	
	Personal Services	\$128,025
	Fringe Benefits	\$26,182
	Materials & Services	\$88,907
	Capital Outlays	\$32,000
	Grants	\$25,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$300,114</b>
<b>2138</b>	<b>Animal Care and Control / Dog and Kennel Donations Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$170,000
	Capital Outlays	\$60,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$230,000</b>

Fund #	2022 Appropriations	
<b>2140</b>	<b>Common Pleas / Justice Reinvestment Fund</b>	
	Personal Services	\$214,310
	Fringe Benefits	\$95,870
	Materials & Services	\$838,027
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,148,207</b>
<b>2142</b>	<b>Sheriff / Community Outreach Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$30,000
	Capital Outlays	\$15,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$45,000</b>
<b>2145</b>	<b>Probate Court / Special Projects</b>	
	Personal Services	\$41,995
	Fringe Benefits	\$39,141
	Materials & Services	\$95,880
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$177,016</b>

Other Revenue Funds - Special Revenue

Fund #	2022 Appropriations	
<b>2146</b>	<b>Children Services / Children's Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$350,000
		<b>\$350,000</b>
<b>2147</b>	<b>Office of Justice Policy &amp; Programs / TCAP</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$1,495,586
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,495,586</b>
<b>2147</b>	<b>Common Pleas / TCAP</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$1,125,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,125,000</b>

Fund #		2022 Appropriations
<b>2148</b>	<b>Sheriff / Law Enforcement Trust Fund Fed Treasury</b>	
	Personal Services	\$30,000
	Fringe Benefits	\$6,135
	Materials & Services	\$363,865
	Capital Outlays	\$100,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$500,000</b>
<b>2149</b>	<b>Emergency Management &amp; Homeland Security / Homeland Security &amp; Regional Communications Fund</b>	
	Personal Services	\$230,736
	Fringe Benefits	\$81,553
	Materials & Services	\$764,602
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,076,891</b>
<b>2150</b>	<b>Emergency Management &amp; Homeland Security / Homeland Security Grant Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$492,677
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$492,677</b>

Fund #	2022 Appropriations
<b>2152 Commissioners / Coronavirus Relief Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$0</b>
<b>2153 Office of Justice Policy &amp; Programs / CASA Operations</b>	
Personal Services	\$590,226
Fringe Benefits	\$336,271
Materials & Services	\$162,928
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,089,425</b>
<b>2154 Commissioners / Emergency Rental Assistance</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$5,647,608
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$5,647,608</b>

Fund #	2022 Appropriations	
<b>2155</b>	<b>Prosecuting Attorney / Equitable Sharing Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$4,122
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$4,122</b>
<b>2156</b>	<b>Prosecuting Attorney / State Law Enforcement Trust Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$100,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$100,000</b>
<b>2157</b>	<b>Commissioners / Coronavirus Local Fiscal Recovery Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$105,252,500
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$105,252,500</b>

Fund #	2022 Appropriations
<b>2663</b>	<b>Domestic &amp; Juvenile Court / Juvenile Detention - Special Food Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$155,710
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$155,710</b>
<b>2664</b>	<b>Sheriff / DUI Enforcement Program Fund</b>
Personal Services	\$75,000
Fringe Benefits	\$15,338
Materials & Services	\$134,416
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$224,754</b>
<b>2669</b>	<b>Sheriff / Violence Against Women Grant Fund</b>
Personal Services	\$120,126
Fringe Benefits	\$46,561
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$166,687</b>

Other Revenue Funds - Special Revenue

Fund #	2022 Appropriations
<b>2868</b>	<b>Engineer / Ditch Maintenance Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$75,472
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$75,472</b>
<b>9029</b>	<b>Emergency Management &amp; Homeland Security / Emergency Management Fund</b>
Personal Services	\$757,760
Fringe Benefits	\$311,536
Materials & Services	\$1,209,672
Capital Outlays	\$0
Grants	\$568,761
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,847,729</b>
<b>9031</b>	<b>Emergency Management &amp; Homeland Security / Warning Fund</b>
Personal Services	\$65,028
Fringe Benefits	\$25,256
Materials & Services	\$171,046
Capital Outlays	\$0
Grants	\$74,880
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$336,210</b>



Fund #	2022 Appropriations
<b>3031 Commissioners / Bond Retirement Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$22,535,728
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$22,535,728</b>
<b>3033 Commissioners / Stadium Debt Service Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$2,070,801
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,070,801</b>
<b>3034 Commissioners / Parking Bond Retirement Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$498,000
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$498,000</b>

Fund #	2022 Appropriations	
<b>3035</b>	<b>Commissioners / Sanitary Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$445,613
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$445,613</b>
<b>3036</b>	<b>Commissioners / Sales Tax Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$14,236,938
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$14,236,938</b>

Fund #		2022 Appropriations
<b>4057</b>	<b>Clerk of Courts / County Justice Information System Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$4,188,573
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$4,188,573</b>
<b>4066</b>	<b>Commissioners / Network Infrastructure Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$717,500
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$717,500</b>
<b>4067</b>	<b>Public Facilities Management / Public Safety Center Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$75,205,144
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$75,205,144</b>

Fund #	2022 Appropriations
<b>4071</b>	<b>Public Facilities Management / Facility Renovation Bond Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$17,343,836
Grants	\$0
Debt Service	\$0
Interfund	\$24,854
Contingency	\$0
Social Services	\$0
	<b>\$17,368,690</b>
<b>4072</b>	<b>Public Facilities Management / Corrections Center Bond Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$0</b>
<b>4074</b>	<b>Common Pleas / Common Pleas Capital Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$2,400,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,400,000</b>

Other Revenue Funds - Capital Projects

Fund #	2022 Appropriations
<b>4075</b>	<b>Alcohol, Drug &amp; Mental Health (ADAMH) Board / Crisis Center Capital Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$40,000,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$40,000,000</b>

Fund #	2022 Appropriations	
<b>1002</b>	<b>Public Facilities Management / Parking Facilities Fund</b>	
	Personal Services	\$550,284
	Fringe Benefits	\$348,890
	Materials & Services	\$1,432,884
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$498,000
	Contingency	\$0
	Social Services	\$0
		<b>\$2,830,058</b>
<b>5052</b>	<b>Sanitary Engineer / Water Fund</b>	
	Personal Services	\$258,980
	Fringe Benefits	\$151,082
	Materials & Services	\$2,154,930
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$579,260
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$3,144,252</b>
<b>5053</b>	<b>Sanitary Engineer / Sewer Fund</b>	
	Personal Services	\$697,841
	Fringe Benefits	\$388,190
	Materials & Services	\$3,655,222
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$1,159,008
	Interfund	\$89,200
	Contingency	\$0
	Social Services	\$0
		<b>\$5,989,461</b>

Fund #		2022 Appropriations
<b>5056</b>	<b>Sanitary Engineer / Capital Improvements - Water Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$400,500
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$400,500</b>
<b>5057</b>	<b>Sanitary Engineer / Capital Improvements - Sewer Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$8,424,499
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$8,424,499</b>

Fund #	2022 Appropriations
<b>6061</b>	<b>Human Resources / Workers' Compensation Fund</b>
Personal Services	\$357,738
Fringe Benefits	\$183,713
Materials & Services	\$4,697,097
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$5,238,548</b>
<b>6062</b>	<b>Public Facilities Management / Telecommunications Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$0</b>
<b>6063</b>	<b>Human Resources / Employee Benefits Self Insurance Fund</b>
Personal Services	\$687,841
Fringe Benefits	\$329,074
Materials & Services	\$134,940,355
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$135,957,270</b>



Total Other Revenue Funds

**Total Non General Fund**

**2022 Appropriations**

Personal Services	\$186,010,399
Fringe Benefits	\$96,219,160
Materials & Services	\$265,037,290
Capital Outlays	\$197,810,747
Grants	\$171,821,683
Debt Service	\$41,824,152
Interfund	\$23,283,203
Social Services	\$465,251,148
<b>Total Appropriations</b>	<b>\$1,447,257,782</b>

Total Budget

<b>Total General Fund</b>	<b>2022 Appropriations</b>
Personal Services	\$214,788,590
Fringe Benefits	\$97,142,701
Materials & Services	\$113,265,640
Capital Outlays	\$1,673,396
Grants	\$35,426,282
Debt Service	\$0
Interfund	\$65,184,863
Contingency	\$15,400,000
Social Services	\$0
<b>Total Appropriations</b>	<b>\$542,881,472</b>

<b>Total Other Revenue Funds</b>	<b>2022 Appropriations</b>
Personal Services	\$186,010,399
Fringe Benefits	\$96,219,160
Materials & Services	\$265,037,290
Capital Outlays	\$197,810,747
Grants	\$171,821,683
Debt Service	\$41,824,152
Interfund	\$23,283,203
Social Services	\$465,251,148
<b>Total Appropriations</b>	<b>\$1,447,257,782</b>

<b>Total Budget</b>	<b>2022 Appropriations</b>
Personal Services	\$400,798,989
Fringe Benefits	\$193,361,861
Materials & Services	\$378,302,930
Capital Outlays	\$199,484,143
Grants	\$207,247,965
Debt Service	\$41,824,152
Interfund	\$88,468,066
Contingency	\$15,400,000
Social Services	\$465,251,148
<b>Total Appropriations</b>	<b>\$1,990,139,254</b>