

Mission

The mission of the Franklin County Municipal Court is to provide a judicial forum for the public and legal community to objectively and fairly administer justice in a timely and efficient manner.

Strategic Focus

Primary Initiative: Specialized Dockets - The vision of The Specialized Dockets is to enhance public safety, rebuild lives, and reduce recidivism through the use of restorative justice programs. It addresses the problems exhibited by each target population by providing a coordinated, comprehensive approach to treatment and rehabilitation of criminal offenders who satisfy the program's target population.

Primary Issue: Specialized Dockets - Over the past ten years, five problem-solving courts have been created and operated at the Franklin County Municipal Court focusing on mental health, drug and alcohol dependency, heroin dependency, military and veteran service, and human trafficking. The Franklin County Municipal Court collaborates with public and private agencies to provide wrap-around care, through the use of appropriate treatment and services, so that the underlying issues that have contributed to a participant's criminal behaviors can be resolved. - The results of specialized dockets include a reduction in jail nights for participants, improved community safety through lower recidivism rates, reunification of families, increased home-ownership, and an increase in the number of taxpayers. Overall, participants should be contributing members of the community upon completion of the program.

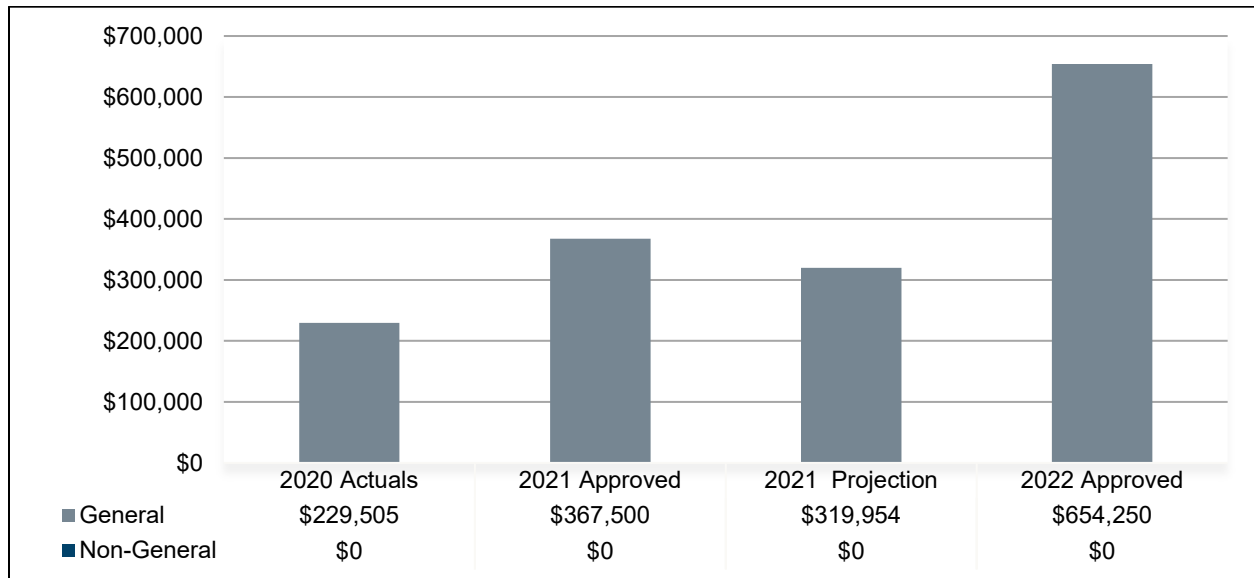
Performance Spotlight

Measure: Percent of clients that did not receive new charges in 2 years of programming

Program: Municipal Court

About this measure		Why it is important	
This measure tracks the percent of specialized docket clients that do not receive new charges in 2 years of programming. Data is collected from the Franklin County Sheriff's Office database and the Franklin County Clerk's Courtview Database for this measure.		Graduates of problem solving courts are much less likely to commit another crime within three years of admission. Restorative justice is the philosophical foundation of the division. In the context of the municipal court, restorative justice is a process by which offenders take responsibility for their actions, understand the harm they caused, redeem themselves through the process of recovery, become contributing members of their families and the community, increase public safety by ceasing criminal behavior, and reduce the emotional and financial burden on society.	
What is being done			
The Court provides quality programming to high risk/high need participants to link them with individualized treatment, reduce barriers to success, hold participants accountable for the impact of their behaviors, and encourage independent recovery. The Franklin County Municipal Court collaborates with public and private agencies to provide wrap-around care, through the use of appropriate treatment and services, so that the underlying issues that have contributed to participant's criminal behaviors can be resolved.			
2020 Actual	2021 Budget	2021 Projected	2022 Budget
73.5%	66.2%	71.0%	67.0%

Budget Summary – Revenues



Primary Revenue Sources by Fund Type

Fund Type	Fund Name (Number)	Primary Revenue Sources
General	• General Fund (1000)	<ul style="list-style-type: none"> • Contract with the City of Columbus for appointed counsel costs associated with city code cases. • Reimbursement from the State Public Defender's Office for indigent defense cases. • Reimbursement from the Supreme Court for visiting judge costs
Special	None	N/A
Debt	None	N/A
Capital	None	N/A
Enterprise /Internal	None	N/A

Comparison: 2021 Approved to 2021 Projection

	2021 Approved	2021 Projection	Variance	
			\$	%
General Fund	\$367,500	\$319,954	(\$47,546)	-12.9%
Non-General Fund	\$0	\$0	\$0	N/A
Total	\$367,500	\$319,954	(\$47,546)	-12.9%

The \$47,546 decrease from the 2021 Approved Budget to the 2021 Projection is primarily attributed to:

- A decrease in the State Public Defender’s Office reimbursement for Appointed Counsel Costs due to lower than anticipated expenditures in 2021.

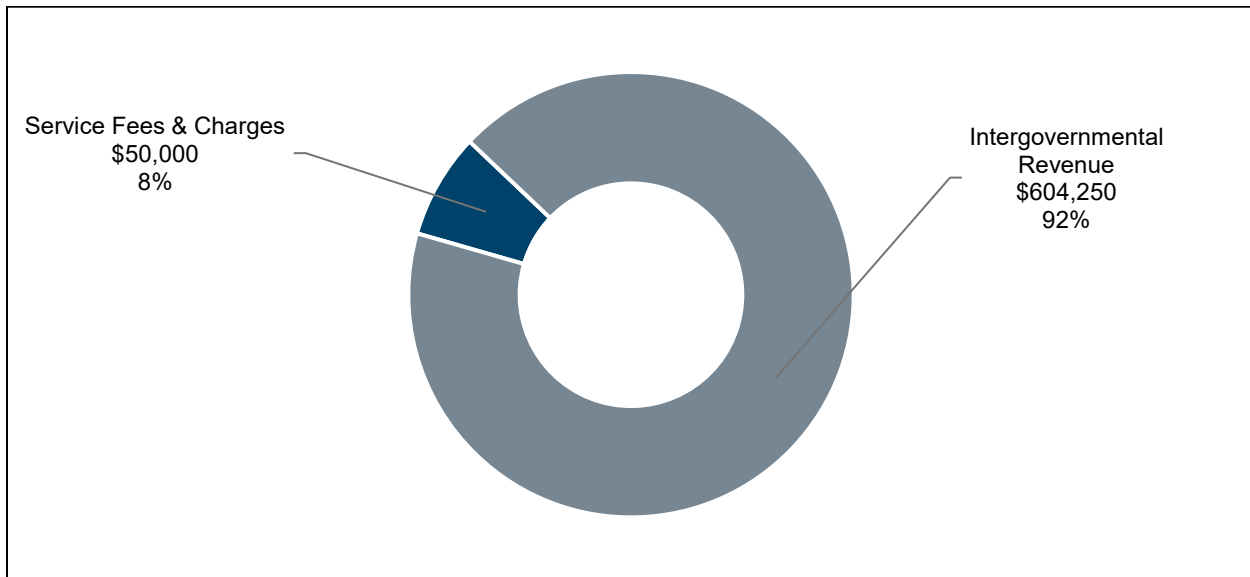
Comparison: 2021 Approved to 2022 Approved

	2021 Approved	2022 Approved	Variance	
			\$	%
General Fund	\$367,500	\$654,250	\$286,750	78.0%
Non-General Fund	\$0	\$0	\$0	N/A
Total	\$367,500	\$654,250	\$286,750	78.0%

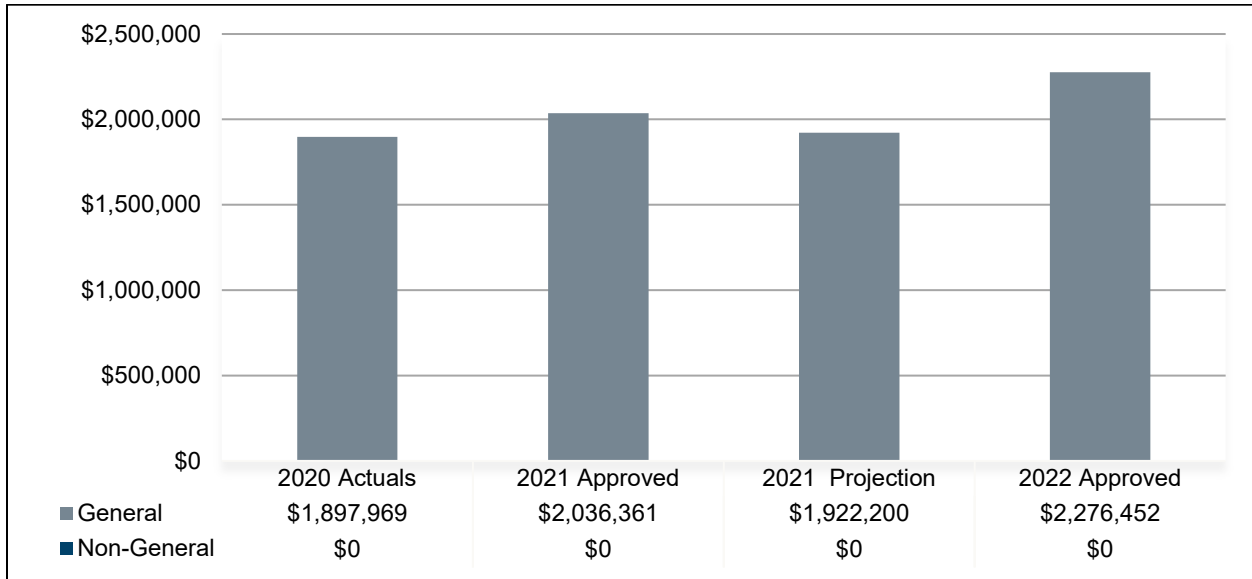
The \$286,750 increase from the 2021 Approved Budget to the 2022 Approved Budget is primarily attributed to:

- An increase in the budgeted reimbursement rate and aligning revenue with the expected Appointed Counsel Costs for 2022.

**2022 Approved Budget
Revenues by Category**



Budget Summary – Expenditures



Significant items in the 2022 Approved Budget

Object Code	Budgeted Amount	% of Budget
PERSONAL SERVICES & FRINGE	\$857,452	37.7%
APPOINTED COUNSEL	\$712,400	31.3%
PURCHASED PERSONAL SERVICES	\$688,000	30.2%
JUROR FEES	\$18,000	0.8%
APPOINTED COUNSEL EXPENSES	\$600	0.0%
TOTAL	\$2,276,452	100.0%

Comparison: 2021 Approved to 2021 Projection

	2021 Approved	2021 Projection	Variance	
			\$	%
General Fund	\$2,036,361	\$1,922,200	(\$114,161)	-5.6%
Non-General Fund	\$0	\$0	\$0	N/A
Total	\$2,036,361	\$1,922,200	(\$114,161)	-5.6%

The \$114,161 decrease from the 2021 Approved Budget to the 2021 Projection is primarily attributed to:

- A decrease in the Appointed Counsel Costs associated with the number and complexity of cases being lower than anticipated.

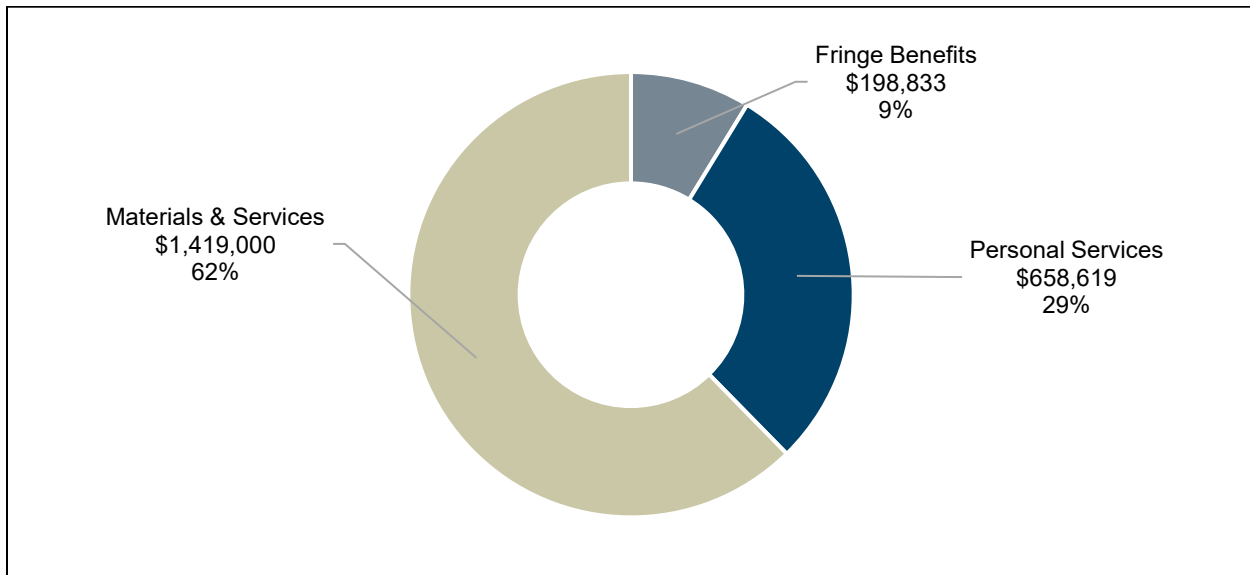
Comparison: 2021 Approved to 2022 Approved

	2021 Approved	2022 Approved	Variance	
			\$	%
General Fund	\$2,036,361	\$2,276,452	\$240,091	11.8%
Non-General Fund	\$0	\$0	\$0	N/A
Total	\$2,036,361	\$2,276,452	\$240,091	11.8%

The \$240,091 increase from the 2021 Approved Budget to the 2022 Approved Budget is primarily attributed to:

- An increase in Appointed Counsel Costs associated with an expected increase in case numbers in 2022 along with implementing the rates recommended by the State Public Defender's Office.

**2022 Approved Budget
Expenditures by Category**



Budget Summary – FTEs

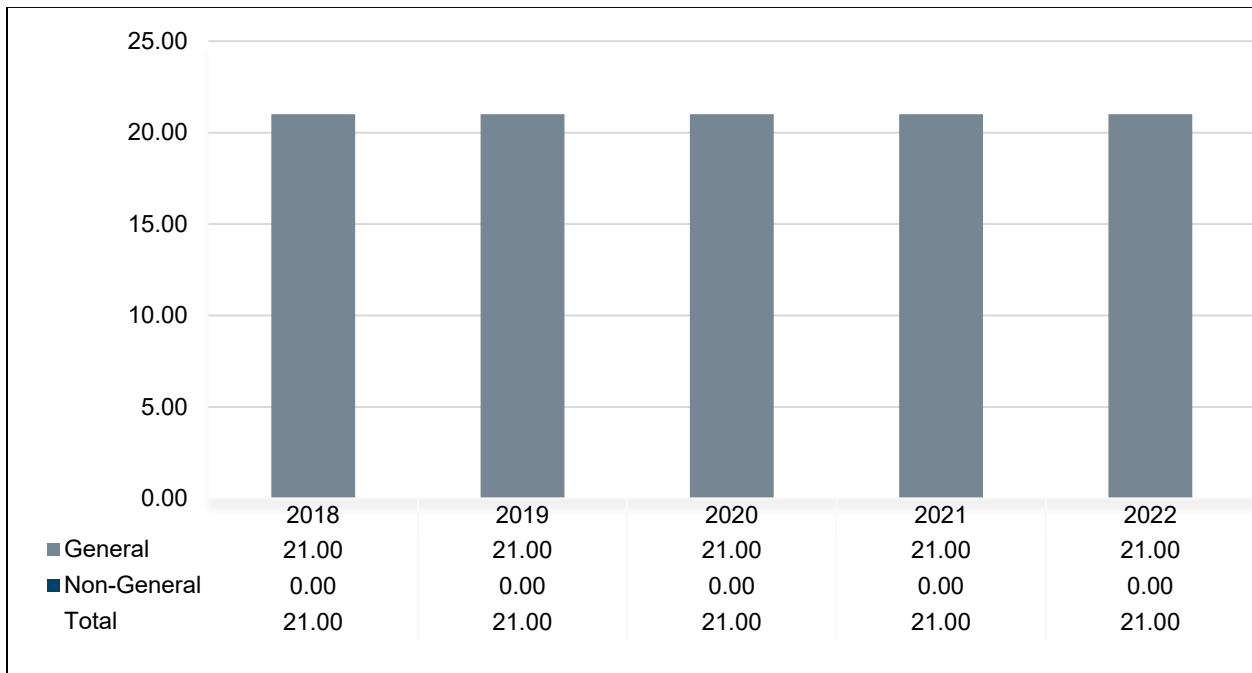
	2021 Budget	2022 Approved	Approved Budget as % of Total FTEs
General Fund	21.00	21.00	100.0%
Non-General Fund	0.00	0.00	0.0%
Total Agency FTEs	21.00	21.00	100.0%

There is no change in Total FTEs from the 2021 Budget to the 2022 Approved Budget.

New Positions

Position Title	# of Positions	Annual Salary	Source
<i>None</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>

Budgeted FTE History



Vacancy Credit

The vacancy credit process is designed to more accurately reflect the true expenditures for Personal Services and Fringe Benefits within the agency budget request. The calculations for the budget process begin with funding all approved positions for the entire year. Vacancy credits take into account that not all approved positions will be filled for the entire year. The methodology historically used by OMB to estimate an agency's vacancy credit utilizes a four-year history of unused personnel budgets to estimate an appropriate vacancy credit. However, vacancy credits may vary from the four-year average due to staffing trends or the number of positions supported within a fund.

Salaries & Wages

	2021 Budget	Four-year Average	2022 Approved	% Point Change to:	
				PY Budget	Average
General Fund	0.0%	-0.4%	0.0%	0.0%	0.4%

The negative vacancy credit is due to the calculation of the vacancy rate excluding the non-bargaining increases that are authorized after passage of the approved budget. The only personnel expenditures for the Municipal Court are the County's 40% share of the Salaries & Wages for the Judges and Magistrates. Therefore, no vacancy credit is included for the Municipal Court.

Fringe Benefits

	2021 Budget	Four-year Average	2022 Approved	% Point Change to:	
				PY Budget	Average
General Fund	0.0%	0.3%	0.0%	0.0%	-0.3%

The only personnel expenditures for the Municipal Court are the County's 40% share of the associated Fringe Benefits for the Judges and Magistrates. Therefore, no vacancy credit is included for the Municipal Court.

Municipal Court

Program Purpose:

The purpose of the Franklin County Municipal Court is to provide an impartial forum for the fair, efficient, and timely adjudication of cases that fall within the Court's territorial, monetary, and subject-matter jurisdiction, and to exercise any other powers authorized by law. The purpose of the specialized docket programs is to address the problems exhibited by each target population by providing a coordinated, comprehensive approach to treatment and rehabilitation of criminal offenders who satisfy the program's target population.

ORC Reference Mandating this Program:

Chapter 1901

Program Services:

In addition to the judges' and magistrates' duties under R.C. Chapter 1901 and all applicable court rules, the Court operates five specialized dockets that provide intensive treatment and supervision of individuals who fall within the program's target population and meet the legal and clinical eligibility requirements. The Court also operates a behavioral treatment-based class for low-level felony offenders who plead guilty to a first-degree misdemeanor but do not meet the criteria to participate in a specialized docket.

Core Principle:

Provide Community Safety, Security & Effective Justice

Linkage to Core Principle:

The Municipal Court improves safety and security by effectively administering justice for the community while also addressing the root causes to reduce recidivism rates and save taxpayer dollars.

Program Budget Overview

	2021 Approved	2022 Approved	Variance	
			\$	%
Personal Services	\$650,904	\$658,619	\$7,715	1.2%
Fringe Benefits	\$199,857	\$198,833	(\$1,024)	-0.5%
Materials & Services	\$1,185,600	\$1,419,000	\$233,400	19.7%
Total Expenditures	\$2,036,361	\$2,276,452	\$240,091	11.8%