Franklin County
1803 Service. Progress. Excellence.

Fiscal Year 2021 Appropriations

Lane Avenue Bridge
Franklin County Engineer's Office

County Administrator
Kenneth N. Wilson

Deputy Administrators
Joy Bivens
Erik J. Janas
Kris Long

Office of Management & Budget
Zak Talarek, Director
LaGrieta Holloway, Senior Budget Officer
Gary Collins, OMB Budget Analyst III
Rachel Buske, OMB Budget Analyst II
Bob Byrne, OMB Budget Analyst I
Madeline Gresham, OMB Budget Analyst I
Ashley Harris, OMB Budget Analyst I
Lorie Hedges, OMB Budget Analyst I
Juan Torres, Chief Information Officer
Derick Sorrell, Systems Administrator
Dayna McCrary, Community Partnerships Administrator
Mary Jane Harper, Administrative Assistant

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Franklin County
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2021 Appropriation Measure

Run Date: 12/7/20

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General Fund Appropriations

Fund #		2021 Appropriations
1000	**Commissioners / Reserves & Debt***	
	Personal Services	$6,074,217
	Fringe Benefits	$1,763,166
	Materials & Services	$8,146,757
	Capital Outlays	$97,500
	Grants	$0
	Debt Service	$0
	Interfund	$79,847,872
	Contingency	$5,000,000
	Social Services	$0
	Total Appropriations	**$100,929,512**
1000	**General Services (Purchasing & Fleet Management)**	
	Personal Services	$1,836,927
	Fringe Benefits	$930,915
	Materials & Services	$3,700,828
	Capital Outlays	$112,695
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$6,581,365**
1000	**Public Facilities Management**	
	Personal Services	$6,253,006
	Fringe Benefits	$3,650,380
	Materials & Services	$14,722,977
	Capital Outlays	$35,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$24,661,363**

*Commissioners / Reserves & Debt includes $95,710,079 for Reserves & Debt and $5,219,433 for Commissioners operations.

Fund #		2021 Appropriations
1000	**Economic Development & Planning**	
	Personal Services	$1,213,689
	Fringe Benefits	$549,805
	Materials & Services	$553,464
	Capital Outlays	$0
	Grants	$11,400,000
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$13,716,958**
1000	**Human Resources**	
	Personal Services	$848,993
	Fringe Benefits	$422,851
	Materials & Services	$811,394
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$2,083,238**
1000	**Community Partnerships**	
	Personal Services	$123,396
	Fringe Benefits	$54,277
	Materials & Services	$2,500
	Capital Outlays	$0
	Grants	$12,500,000
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$12,680,173**

Fund #		2021 Appropriations
1000	**Auditor**	
	Personal Services	$1,699,730
	Fringe Benefits	$767,758
	Materials & Services	$1,100,866
	Capital Outlays	$15,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$3,583,354**
1000	**Data Center**	
	Personal Services	$5,677,476
	Fringe Benefits	$2,156,425
	Materials & Services	$9,002,155
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$16,836,056**
1000	**Recorder**	
	Personal Services	$2,161,350
	Fringe Benefits	$1,174,945
	Materials & Services	$110,860
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$3,447,155**

Fund #		2021 Appropriations
1000	**Municipal Court Clerk**	
	Personal Services	$48,858
	Fringe Benefits	$14,257
	Materials & Services	$56,797
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$119,912**
1000	**Treasurer**	
	Personal Services	$1,409,868
	Fringe Benefits	$701,934
	Materials & Services	$582,929
	Capital Outlays	$6,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$2,700,731**
1000	**Prosecuting Attorney**	
	Personal Services	$13,708,211
	Fringe Benefits	$5,277,967
	Materials & Services	$738,103
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$19,724,281**

Fund #		2021 Appropriations
1000	**Court of Appeals**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$273,000
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$273,000**
1000	**Common Pleas**	
	Personal Services	$13,671,140
	Fringe Benefits	$6,512,513
	Materials & Services	$5,411,171
	Capital Outlays	$143,930
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$25,738,754**
1000	**Domestic & Juvenile Court**	
	Personal Services	$18,987,690
	Fringe Benefits	$10,123,859
	Materials & Services	$11,312,749
	Capital Outlays	$148,509
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$40,572,807**

Fund #		2021 Appropriations
1000	**Probate Court**	
	Personal Services	$3,046,207
	Fringe Benefits	$1,483,694
	Materials & Services	$559,569
	Capital Outlays	$11,585
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$5,101,055**
1000	**Clerk of Courts**	
	Personal Services	$6,010,655
	Fringe Benefits	$3,489,577
	Materials & Services	$922,301
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$10,422,533**
1000	**Coroner**	
	Personal Services	$3,782,388
	Fringe Benefits	$1,392,559
	Materials & Services	$1,065,153
	Capital Outlays	$21,663
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$6,261,763**

Fund #		2021 Appropriations
1000	**Municipal Court**	
	Personal Services	$650,904
	Fringe Benefits	$199,857
	Materials & Services	$1,185,600
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$2,036,361**
1000	**Board of Elections**	
	Personal Services	$5,017,436
	Fringe Benefits	$1,581,939
	Materials & Services	$2,654,439
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$9,253,814**
1000	**Sheriff**	
	Personal Services	$97,852,520
	Fringe Benefits	$39,204,747
	Materials & Services	$24,801,484
	Capital Outlays	$140,402
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$150,000
	Social Services	$0
	Total Appropriations	**$162,149,153**

Fund #		2021 Appropriations
1000	**Veterans Service Commission**	
	Personal Services	$1,468,505
	Fringe Benefits	$726,295
	Materials & Services	$1,611,408
	Capital Outlays	$0
	Grants	$3,348,782
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$7,154,990**
1000	**Engineer**	
	Personal Services	$574,129
	Fringe Benefits	$215,093
	Materials & Services	$601,100
	Capital Outlays	$25,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$1,415,322**
1000	**Public Defender**	
	Personal Services	$9,510,254
	Fringe Benefits	$4,245,337
	Materials & Services	$1,825,610
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
	Total Appropriations	**$15,581,201**

Fund # 1000	Franklin County	2021 Appropriations
	Personal Services	$201,627,549
	Fringe Benefits	$86,640,150
	Materials & Services	$91,753,214
	Capital Outlays	$757,284
	Grants	$27,248,782
	Debt Service	$0
	Interfund	$79,847,872
	Contingency	$5,150,000
	Social Services	$0
		$493,024,851

Other Revenue Funds - General Fund

Fund #		2021 Appropriations
1001	**Sheriff / Rotary Fund**	
	Personal Services	$3,677,279
	Fringe Benefits	$1,475,898
	Materials & Services	$213,676
	Capital Outlays	$56,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$5,422,853
1005	**Commissioners / Risk Management Reserve Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$1,000,000
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,000,000
1006	**Commissioners / Stadium Pledge Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$2,073,401
	Contingency	$0
	Social Services	$0
		$2,073,401

Fund #		2021 Appropriations
1007	**Commissioners / Hotel Pledge Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$12,663,886
	Contingency	$0
	Social Services	$0
		$12,663,886
1012	**Economic Development & Planning / Affordable & Emergency Housing**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$15,609,400
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$15,609,400
4041	**Public Facilities Management / Permanent Improvement Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$842,430
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$842,430

Fund #		2021 Appropriations
4068	**General Services (Purchasing & Fleet Management) / Fleet Capital Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$777,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$777,000
4070	**Board of Elections / BOE Capital**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$683,075
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$683,075

Other Revenue Funds - Special Revenue

Fund #		2021 Appropriations
2011	**Animal Care and Control / Dog and Kennel Fund**	
	Personal Services	$2,629,206
	Fringe Benefits	$1,642,375
	Materials & Services	$1,784,425
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$6,056,006
2011	**Auditor / Dog and Kennel Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$240,200
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$240,200
2012	**Job & Family Services / Public Assistance Fund**	
	Personal Services	$28,688,909
	Fringe Benefits	$15,824,422
	Materials & Services	$7,965,012
	Capital Outlays	$2,122,956
	Grants	$0
	Debt Service	$0
	Interfund	$70,932
	Contingency	$0
	Social Services	$39,200,000
		$93,872,231

Fund #		2021 Appropriations
2013	**Auditor / Real Estate Assessment Fund**	
	Personal Services	$5,983,777
	Fringe Benefits	$2,587,107
	Materials & Services	$12,552,164
	Capital Outlays	$2,330,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$23,453,048
2015	**Engineer / Motor Vehicle and Gas Tax Fund**	
	Personal Services	$12,934,382
	Fringe Benefits	$5,070,723
	Materials & Services	$16,337,155
	Capital Outlays	$19,384,790
	Grants	$0
	Debt Service	$287,053
	Interfund	$287,053
	Contingency	$0
	Social Services	$0
		$54,301,156
2016	**Recorder / Technology Fund**	
	Personal Services	$207,381
	Fringe Benefits	$100,388
	Materials & Services	$381,304
	Capital Outlays	$33,374
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$722,447

Fund #		2021 Appropriations
2019	**Probate Court / Computerization Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$113,278
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$113,278
2021	**Children Services / Special Levy Fund**	
	Personal Services	$45,480,638
	Fringe Benefits	$27,092,146
	Materials & Services	$18,663,504
	Capital Outlays	$554,999
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$122,660,444
		$214,451,731
2022	**Board of Developmental Disabilities / Board of Developmental Disabilities Fund**	
	Personal Services	$39,906,270
	Fringe Benefits	$23,791,096
	Materials & Services	$15,074,068
	Capital Outlays	$643,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$164,546,557
		$243,960,991

Fund #		2021 Appropriations
2023	**Common Pleas / Community Corrections Program Fund**	
	Personal Services	$1,358,521
	Fringe Benefits	$661,834
	Materials & Services	$194,654
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$2,215,009
2024	**Commissioners / Domestic Shelter Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$315,000
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$315,000
2027	**Office on Aging / Senior Services Fund**	
	Personal Services	$4,317,693
	Fringe Benefits	$2,218,274
	Materials & Services	$1,779,285
	Capital Outlays	$148,000
	Grants	$3,753,811
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$32,795,625
		$45,012,688

Fund #		2021 Appropriations
2029	**Child Support Enforcement Agency / Child Support Enforcement Fund**	
	Personal Services	$11,033,162
	Fringe Benefits	$6,266,104
	Materials & Services	$5,439,822
	Capital Outlays	$0
	Grants	$807,543
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$23,546,631
2032	**Sheriff / Selective Enforcement Fund**	
	Personal Services	$96,300
	Fringe Benefits	$19,694
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$115,994
2038	**Commissioners / Zoological Park Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$381,363
	Capital Outlays	$0
	Grants	$19,089,684
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$19,471,047

Fund #		2021 Appropriations
2039	**Sheriff / Law Enforcement Trust Fund DOJ**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$600,000
	Capital Outlays	$150,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$750,000
2040	**Treasurer / Escrow Interest Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$121,900
	Capital Outlays	$36,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$157,900
2044	**Prosecuting Attorney / Rotary Fund**	
	Personal Services	$94,843
	Fringe Benefits	$33,939
	Materials & Services	$375
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$129,157

Fund #		2021 Appropriations
2045	**Sheriff / Child Support Enforcement Fund**	
	Personal Services	$239,576
	Fringe Benefits	$90,473
	Materials & Services	$17,737
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$347,786
2046	**Treasurer / Delinquent Tax & Assessment Collection Fund**	
	Personal Services	$936,616
	Fringe Benefits	$419,215
	Materials & Services	$826,930
	Capital Outlays	$25,000
	Grants	$3,473,000
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$5,680,761
2047	**Prosecuting Attorney / Delinquent Tax & Assessment Collection Fund**	
	Personal Services	$789,885
	Fringe Benefits	$326,214
	Materials & Services	$547,147
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,663,246

Fund #		2021 Appropriations
2048	**Domestic & Juvenile Court / Felony Delinquent Care and Custody Fund**	
	Personal Services	$1,638,054
	Fringe Benefits	$845,384
	Materials & Services	$4,026,950
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$6,510,388
2057	**Sheriff / Commissary Fund**	
	Personal Services	$471,361
	Fringe Benefits	$278,274
	Materials & Services	$1,554,543
	Capital Outlays	$200,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$2,504,178
2058	**Commissioners / Convention Facility Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$3,968,644
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$3,968,644

Fund #		2021 Appropriations
2059	**Clerk of Courts / Certificate of Title Administration Fund**	
	Personal Services	$3,943,440
	Fringe Benefits	$2,387,880
	Materials & Services	$1,518,641
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$7,849,961
2063	**Common Pleas / Probation Supervision Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$219,872
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$219,872
2066	**Domestic & Juvenile Court / Domestic Relations Grant Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$38,600
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$38,600

Fund #		2021 Appropriations
2078	**Office on Aging / Adult Protective Services Fund**	
	Personal Services	$979,195
	Fringe Benefits	$523,393
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,502,588
2082	**Economic Development & Planning / Community & Economic Development Fund**	
	Personal Services	$216,936
	Fringe Benefits	$73,631
	Materials & Services	$88,211
	Capital Outlays	$0
	Grants	$3,600,000
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$3,978,778
2083	**Office of Justice Policy & Programs / Justice Programs Fund**	
	Personal Services	$850,258
	Fringe Benefits	$410,399
	Materials & Services	$143,584
	Capital Outlays	$0
	Grants	$2,755,023
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$4,159,264

Fund #		2021 Appropriations
2086	**Sheriff / JAG Sheriff Fund**	
	Personal Services	$77,654
	Fringe Benefits	$15,880
	Materials & Services	$34,598
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$128,132
2089	**Domestic & Juvenile Court / Drug Court Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$2,500
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$2,500
2094	**Common Pleas / Community Corrections Misdemeanor Fund**	
	Personal Services	$210,335
	Fringe Benefits	$107,182
	Materials & Services	$51,267
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$368,784

Fund #		2021 Appropriations
2095	**Engineer / Stormwater Fund**	
	Personal Services	$239,096
	Fringe Benefits	$74,579
	Materials & Services	$1,597,130
	Capital Outlays	$0
	Grants	$50,000
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,960,805
2096	**Sheriff / Concealed Handgun License Fund**	
	Personal Services	$166,983
	Fringe Benefits	$103,095
	Materials & Services	$222,838
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$492,916
2111	**Alcohol, Drug & Mental Health (ADAMH) Board / Levy Fund**	
	Personal Services	$4,412,743
	Fringe Benefits	$1,886,019
	Materials & Services	$3,007,565
	Capital Outlays	$55,537
	Grants	$50,000
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$69,638,552
		$79,050,416

Fund #		2021 Appropriations
2112	**Alcohol, Drug & Mental Health (ADAMH) Board / Local Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$6,132,938
		$6,132,938
2113	**Alcohol, Drug & Mental Health (ADAMH) Board / State Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$11,553,825
		$11,553,825
2114	**Alcohol, Drug & Mental Health (ADAMH) Board / Federal Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$11,705,377
		$11,705,377

Fund #		2021 Appropriations
2123	**Treasurer / Delinquent Tax Lien Admin Fund**	
	Personal Services	$244,668
	Fringe Benefits	$128,615
	Materials & Services	$109,850
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$483,133
2127	**Office of Justice Policy & Programs / Justice Assistance Grants Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$1,195,543
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,195,543
2129	**Domestic & Juvenile Court / Special Projects Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$475,170
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$475,170

Fund #		2021 Appropriations
2130	**Commissioners / Wireless Enhanced 9-1-1 Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$182,000
	Capital Outlays	$0
	Grants	$2,352,041
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$2,534,041
2131	**Sheriff / Training Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$6,170
	Capital Outlays	$327,849
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$334,019
2133	**Law Library / Law Library Resources Fund**	
	Personal Services	$380,459
	Fringe Benefits	$160,799
	Materials & Services	$878,810
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,420,068

Fund #		2021 Appropriations
2134	**Sheriff / Franklin County Drug Task Force Fund**	
	Personal Services	$128,025
	Fringe Benefits	$26,182
	Materials & Services	$88,907
	Capital Outlays	$32,000
	Grants	$25,000
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$300,114
2138	**Animal Care and Control / Dog and Kennel Donations Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$190,000
	Capital Outlays	$30,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$220,000
2140	**Common Pleas / Justice Reinvestment Fund**	
	Personal Services	$207,707
	Fringe Benefits	$91,321
	Materials & Services	$889,679
	Capital Outlays	$20,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,208,707

Fund #		2021 Appropriations
2142	**Sheriff / Community Outreach Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$30,000
	Capital Outlays	$15,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$45,000
2145	**Probate Court / Special Projects**	
	Personal Services	$47,445
	Fringe Benefits	$47,380
	Materials & Services	$241,699
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$336,524
2146	**Children Services / Children's Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$350,000
		$350,000

Fund #		2021 Appropriations
2147	**Office of Justice Policy & Programs / TCAP**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$1,163,698
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,163,698
2147	**Common Pleas / TCAP**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$1,125,000
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,125,000
2148	**Sheriff / Law Enforcement Trust Fund Fed Treasury**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$400,000
	Capital Outlays	$100,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$500,000

Fund #		2021 Appropriations
2149	**Emergency Management & Homeland Security / Homeland Security & Regional Communications Fund**	
	Personal Services	$236,013
	Fringe Benefits	$59,212
	Materials & Services	$1,114,878
	Capital Outlays	$2,586,788
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$3,996,891
2150	**Emergency Management & Homeland Security / Homeland Security Grant Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$896,076
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$896,076
2153	**Office of Justice Policy & Programs / CASA Operations**	
	Personal Services	$551,506
	Fringe Benefits	$313,564
	Materials & Services	$130,455
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$995,525

Fund #		2021 Appropriations
2663	**Domestic & Juvenile Court / Juvenile Detention - Special Food Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$111,340
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$111,340
2664	**Sheriff / DUI Enforcement Program Fund**	
	Personal Services	$75,000
	Fringe Benefits	$15,338
	Materials & Services	$134,416
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$224,754
2669	**Sheriff / Violence Against Women Grant Fund**	
	Personal Services	$116,881
	Fringe Benefits	$44,433
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$161,314

Fund #		2021 Appropriations
2868	**Engineer / Ditch Maintenance Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$169,000
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$169,000
9029	**Emergency Management & Homeland Security / Emergency Management Fund**	
	Personal Services	$777,361
	Fringe Benefits	$323,040
	Materials & Services	$1,110,600
	Capital Outlays	$6,200
	Grants	$559,211
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$2,776,412
9031	**Emergency Management & Homeland Security / Warning Fund**	
	Personal Services	$64,470
	Fringe Benefits	$24,139
	Materials & Services	$170,463
	Capital Outlays	$0
	Grants	$74,880
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$333,952

Fund #		2021 Appropriations
3031	**Commissioners / Bond Retirement Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$22,574,458
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$22,574,458
3033	**Commissioners / Stadium Debt Service Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$2,073,401
	Interfund	$266,425
	Contingency	$0
	Social Services	$0
		$2,339,826
3034	**Commissioners / Parking Bond Retirement Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$495,800
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$495,800

Fund #		2021 Appropriations
3035	**Commissioners / Sanitary Bond Retirement Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$430,488
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$430,488
3036	**Commissioners / Sales Tax Bond Retirement Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$0
	Grants	$0
	Debt Service	$17,596,438
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$17,596,438

Fund #		2021 Appropriations
4057	**Clerk of Courts / County Justice Information System Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$3,330,598
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$3,330,598
4066	**Commissioners / Network Infrastructure Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$700,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$700,000
4067	**Public Facilities Management / Public Safety Center Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$117,433,797
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$117,433,797

Fund #		2021 Appropriations
4071	**Public Facilities Management / Facility Renovation Bond Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$26,313,246
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$26,313,246
4072	**Public Facilities Management / Corrections Center Bond Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$1,653,080
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,653,080
4074	**Common Pleas / Common Pleas Capital Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$1,632,000
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$1,632,000

Other Revenue Funds - Enterprise

Fund #		2021 Appropriations
1002	**Public Facilities Management / Parking Facilities Fund**	
	Personal Services	$554,881
	Fringe Benefits	$335,897
	Materials & Services	$1,373,066
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$495,800
	Contingency	$0
	Social Services	$0
		$2,759,644
5052	**Sanitary Engineer / Water Fund**	
	Personal Services	$264,739
	Fringe Benefits	$142,902
	Materials & Services	$2,191,412
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$50,000
	Contingency	$0
	Social Services	$0
		$2,649,053
5053	**Sanitary Engineer / Sewer Fund**	
	Personal Services	$712,540
	Fringe Benefits	$367,449
	Materials & Services	$3,516,080
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$95,313
	Contingency	$0
	Social Services	$0
		$4,691,382

Fund #		2021 Appropriations
5056	**Sanitary Engineer / Capital Improvements - Water Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$3,152,139
	Grants	$0
	Debt Service	$335,423
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$3,487,562
5057	**Sanitary Engineer / Capital Improvements - Sewer Fund**	
	Personal Services	$0
	Fringe Benefits	$0
	Materials & Services	$0
	Capital Outlays	$6,299,532
	Grants	$0
	Debt Service	$919,979
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$7,219,511

Fund #		2021 Appropriations
6061	**Human Resources / Workers' Compensation Fund**	
	Personal Services	$253,069
	Fringe Benefits	$130,889
	Materials & Services	$4,737,857
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$5,121,815
6062	**Public Facilities Management / Telecommunications Fund**	
	Personal Services	$52,841
	Fringe Benefits	$26,982
	Materials & Services	$8,425
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$50,000
	Contingency	$0
	Social Services	$0
		$138,248
6063	**Human Resources / Employee Benefits Self Insurance Fund**	
	Personal Services	$653,188
	Fringe Benefits	$339,189
	Materials & Services	$126,901,056
	Capital Outlays	$0
	Grants	$0
	Debt Service	$0
	Interfund	$0
	Contingency	$0
	Social Services	$0
		$127,893,433

Non General Fund	Franklin County	2021 Appropriations
	Personal Services	$176,901,286
	Fringe Benefits	$96,902,949
	Materials & Services	$245,871,544
	Capital Outlays	$191,674,390
	Grants	$56,894,910
	Debt Service	$44,713,040
	Interfund	$16,052,810
	Social Services	$458,583,318
	Total Appropriations	**$1,287,594,247**

Total General Fund	2021 Appropriations
Personal Services	$201,627,549
Fringe Benefits	$86,640,150
Materials & Services	$91,753,214
Capital Outlays	$757,284
Grants	$27,248,782
Debt Service	$0
Interfund	$79,847,872
Contingency	$5,150,000
Social Services	$0
Total Appropriations	**$493,024,851**

Total Other Revenue Funds	2021 Appropriations
Personal Services	$176,901,286
Fringe Benefits	$96,902,949
Materials & Services	$245,871,544
Capital Outlays	$191,674,390
Grants	$56,894,910
Debt Service	$44,713,040
Interfund	$16,052,810
Social Services	$458,583,318
Total Appropriations	**$1,287,594,247**

Total Budget	2021 Appropriations
Personal Services	$378,528,835
Fringe Benefits	$183,543,099
Materials & Services	$337,624,758
Capital Outlays	$192,431,674
Grants	$84,143,692
Debt Service	$44,713,040
Interfund	$95,900,682
Contingency	$5,150,000
Social Services	$458,583,318
Total Appropriations	**$1,780,619,098**