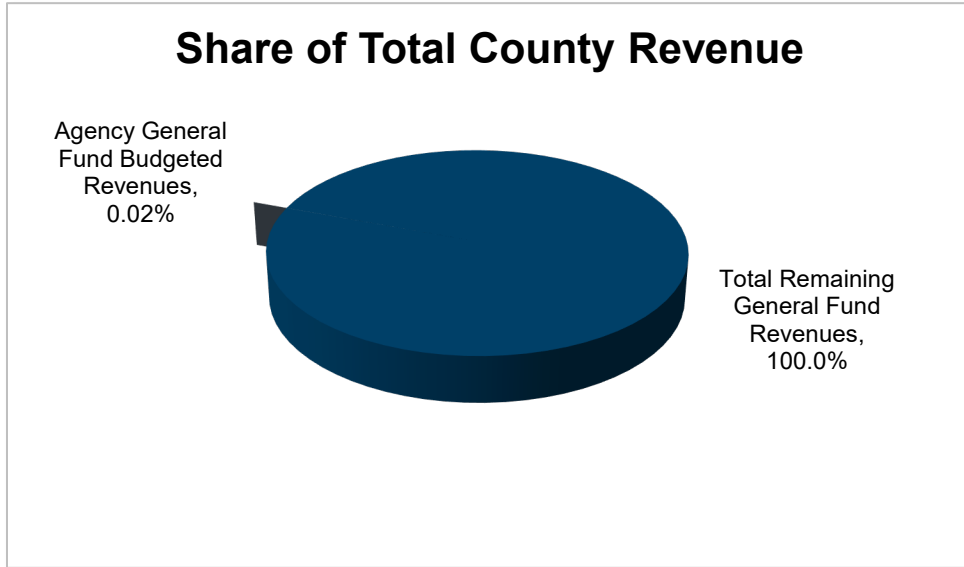
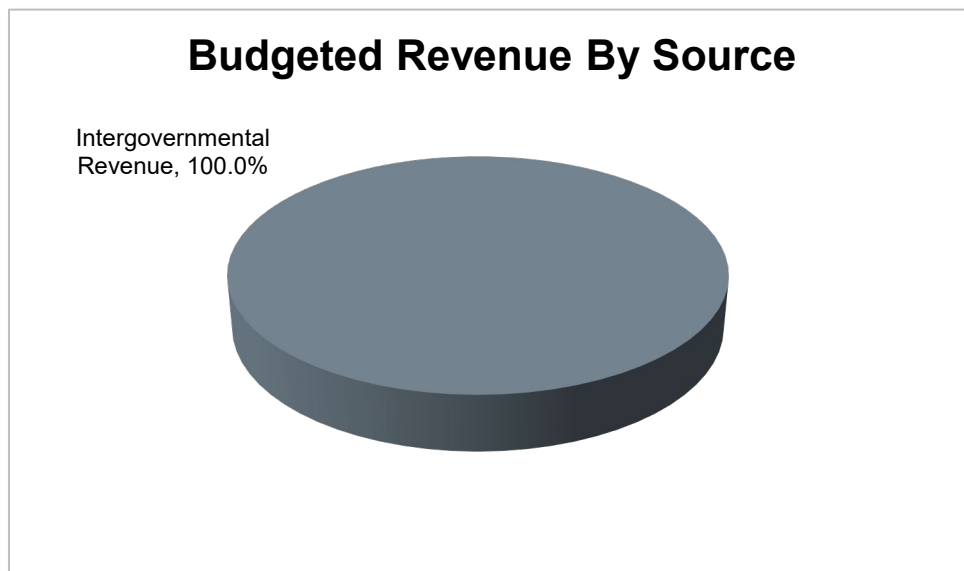


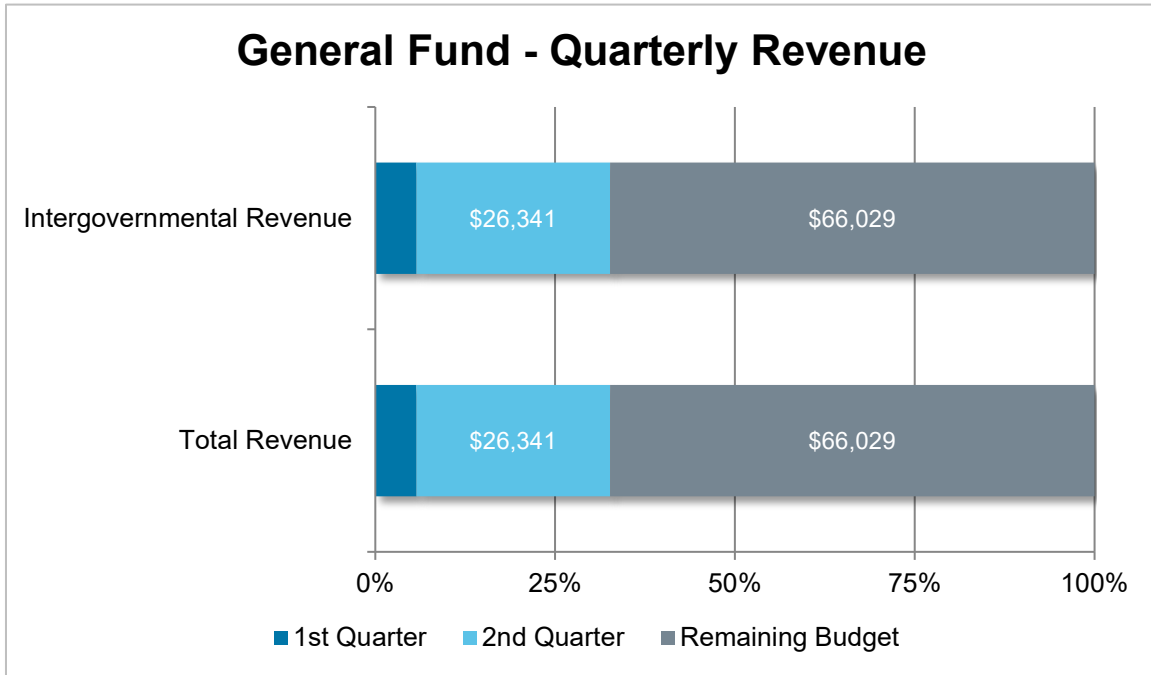
General Fund – Revenue Analysis



- The General Fund revenue for the Court of Appeals is estimated to be **\$98,000** for 2021, which is **0.0%** of the total budgeted revenue for the General Fund.



- The main sources of General Fund revenue for the Court of Appeals are reimbursements from the State Public Defender’s Office for appointed counsel legal fees associated with indigent defense services.

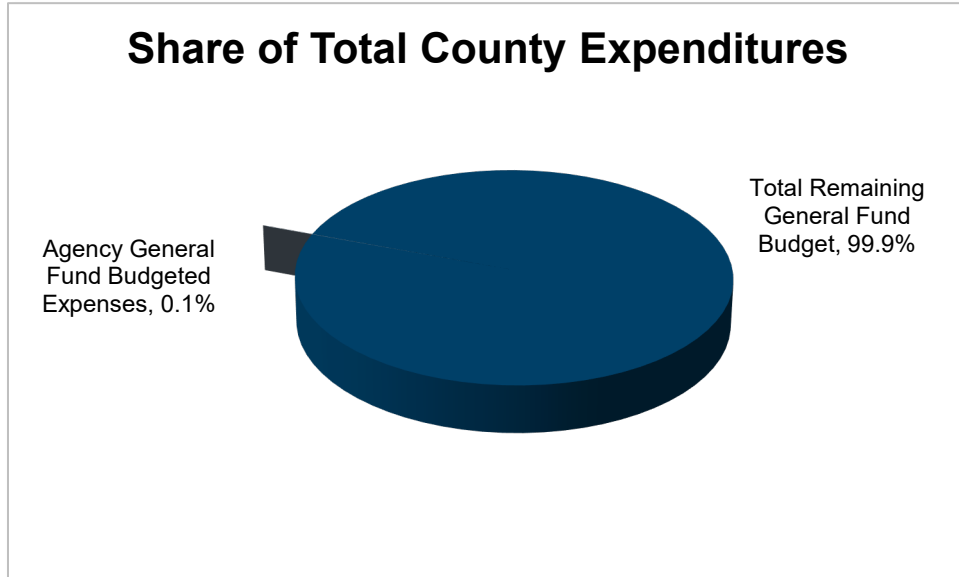


Actuals	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	YTD	Total*
Prior Year	\$14,530	\$39,002	\$12,945	\$6,391	\$53,532	\$72,868
Current Year	\$5,630	\$26,341			\$31,971	\$98,000

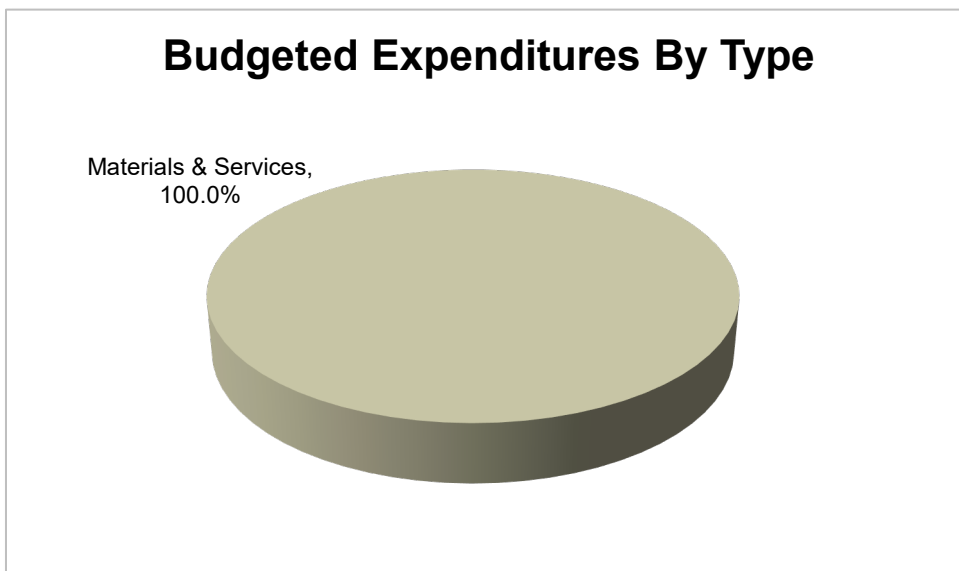
**Current year total represents revised budget.*

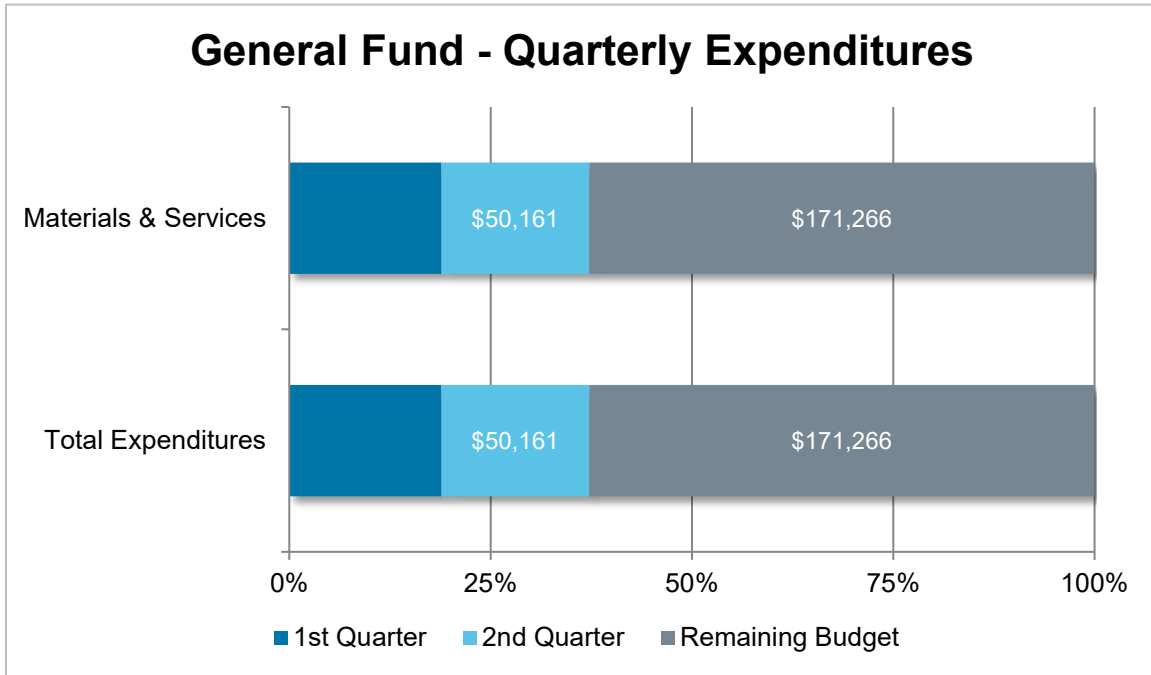
- Second quarter revenue of **\$26,341** represents **26.9%** of the budgeted amount for the year. YTD revenue of **\$31,971** represents **32.6%** of the budgeted amount for the year.
- Revenue collected through the end of the 2nd quarter represents a decrease of \$21,561 or 40.3% compared to the same timeframe in 2020 due to caseload fluctuations and the timing of reimbursements from the State Public Defender’s Office.

General Fund – Expenditure Analysis



- The General Fund expenditures for the Court of Appeals are estimated to be **\$273,000** for 2021, which is **0.1%** of the total budgeted expenditures for the General Fund.





Actuals	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	YTD	Total*
Prior Year	\$70,852	\$45,621	\$32,773	\$85,639	\$116,473	\$234,885
Current Year	\$51,574	\$50,161			\$101,734	\$273,000

**Current year total represents revised budget.*

- Second quarter expenditures of **\$50,161** represent **18.4%** of the budgeted amount for the year. YTD expenditures of **\$101,734** represent **37.3%** of the budgeted amount for the year.
- The decrease in total expenditures from the prior year is due to the timing of payments for publications & subscriptions and appointed counsel legal fees, which are billed at the end of a case.

General Fund – Personal Services Analysis

- There are no Personal Services expenditures for the Court of Appeals since those are paid by the State of Ohio.

General Fund – Budget Corrective Items - Approved

- There have been no approved budget adjustments to date.

General Fund – Budget Corrective Items – Pending

- There are no requests currently pending that may impact the budget.

Additional Budget Analysis

- The State Public Defender's Office notified counties during the 1st quarter of 2021 that the reimbursement rate for county indigent defense expenditures for the remainder of state fiscal year 2021 would be increased from 70% to 80%. The approved version of the state biennial budget for fiscal years 2022-2023 (House Bill 110) provides for 100% reimbursement for county indigent defense expenditures beginning in July 2021.