

**Mission**

The mission of the Tenth District Court of Appeals of Ohio is to provide appellate review and original action determinations for the public and legal community in order to objectively and fairly administer justice in a timely and efficient manner.

**Strategic Focus**

**Primary Initiative:** The Court of Appeals has jurisdiction to review and affirm, modify, or reverse judgments or final orders of trial courts within the district and several state administrative agencies. In addition, the Court has original action jurisdiction over the extraordinary writs of Mandamus, Habeas Corpus, Procedendo, Prohibition, and Quo Warranto.

**Primary Issue:** Caseload - The Court of Appeals continues to monitor its caseload to ensure the efficient use of county resources.

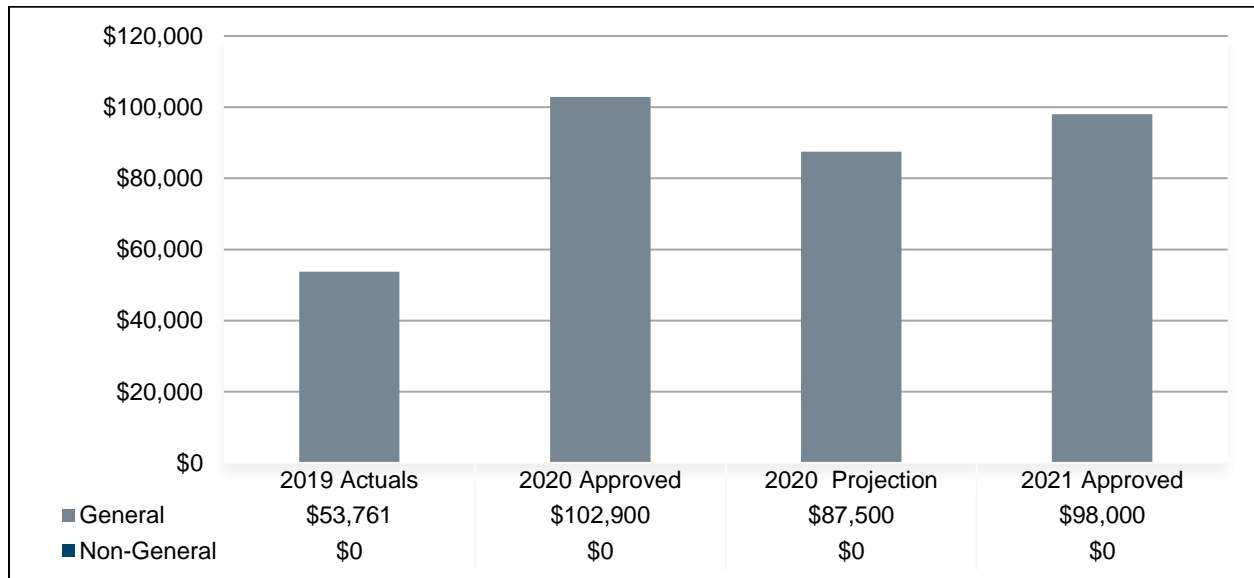
**Performance Spotlight**

**Measure:** Number of cases filed

**Program:** Case Review

About this measure		Why it is important	
The Court of Appeals provides presiding judge reports to the Supreme Court of Ohio quantifying case information such as cases filed, terminated, and pending among other data points. The total number of cases filed includes various case types including criminal and civil cases.		Tracking case data allows the court system to examine operations and ensure justice is administered in an objective, fair, and timely manner. It is in the public's best interest that the Court maintain a reasonable caseload to ensure timely case resolution.	
What is being done			
The Court of Appeals completes presiding judge reports per the Supreme Court of Ohio's Rules of Superintendence. These reports allow Ohio's court system to analyze performance and identify opportunities for improvement. The Court of Appeals case reporting not only informs the court's internal operations but also contributes to Ohio's overall efforts to measure and analyze court system performance.			
2019 Actual	2020 Budget	2020 Projected	2021 Budget
913	N/A	800	1,100

**Budget Summary – Revenues**



**Primary Revenue Sources by Fund Type**

Fund Type	Fund Name (Number)	Primary Revenue Sources
General	• General Fund (1000)	• Reimbursements from the State Public Defender's Office for appointed counsel expenditures
Special	None	N/A
Debt	None	N/A
Capital	None	N/A
Enterprise /Internal	None	N/A

**Comparison: 2020 Approved to 2020 Projection**

	<b>2020 Approved</b>	<b>2020 Projection</b>	<b>Variance</b>	
			<b>\$</b>	<b>%</b>
General Fund	\$102,900	\$87,500	(\$15,400)	-15.0%
Non-General Fund	\$0	\$0	\$0	N/A
<b>Total</b>	<b>\$102,900</b>	<b>\$87,500</b>	<b>(\$15,400)</b>	<b>-15.0%</b>

The \$15,400 decrease from the 2020 Approved Budget to the 2020 Projection is primarily attributed to:

- A decrease in appointed counsel reimbursements due to a lighter docket resulting from COVID-19.

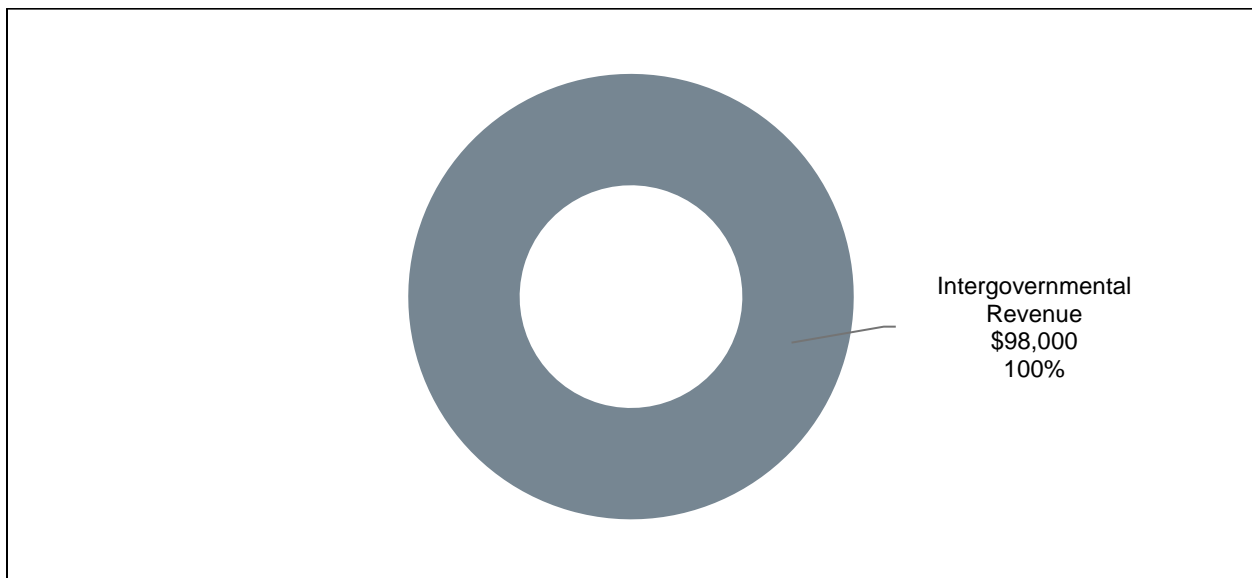
**Comparison: 2020 Approved to 2021 Approved**

	<b>2020 Approved</b>	<b>2021 Approved</b>	<b>Variance</b>	
			<b>\$</b>	<b>%</b>
General Fund	\$102,900	\$98,000	(\$4,900)	-4.8%
Non-General Fund	\$0	\$0	\$0	N/A
<b>Total</b>	<b>\$102,900</b>	<b>\$98,000</b>	<b>(\$4,900)</b>	<b>-4.8%</b>

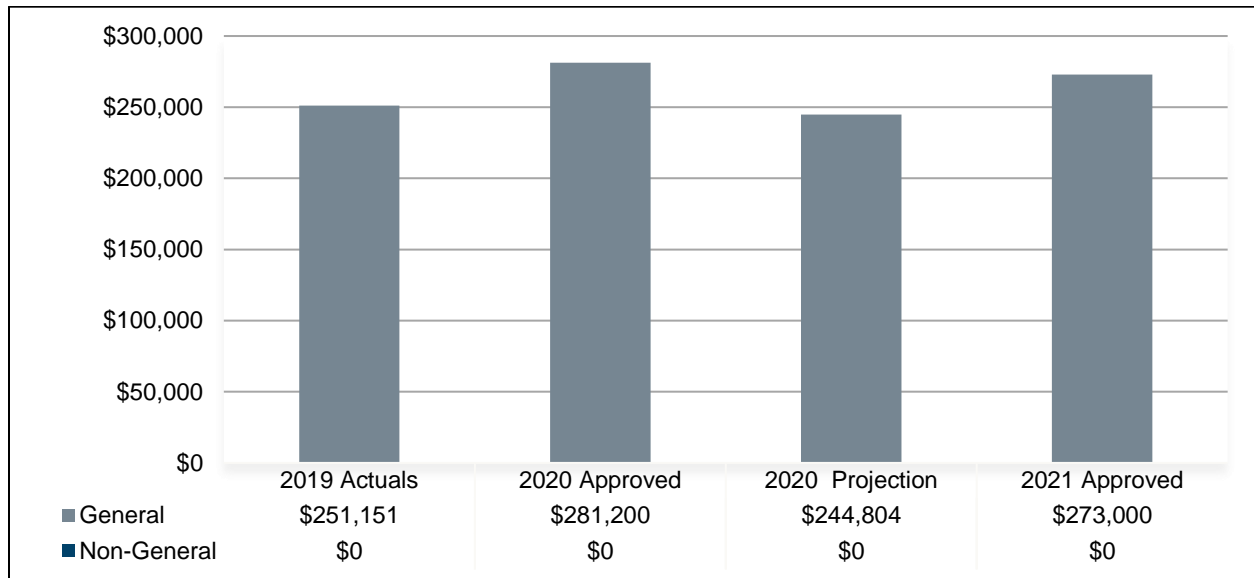
The \$4,900 decrease from the 2020 Approved Budget to the 2021 Approved Budget is primarily attributed to:

- Lower anticipated appointed counsel reimbursements in 2021. Reimbursements are budgeted at 70% of appointed counsel expenses.

**2021 Approved Budget  
Revenues by Category**



**Budget Summary – Expenditures**



**Significant items in the 2021 Approved Budget**

Object Code	Budgeted Amount	% of Budget
APPOINTED COUNSEL - LEGAL FEES	\$140,200	51.4%
PUBLICATIONS & SUBSCRIPTIONS	\$61,000	22.3%
MEMBERSHIPS	\$23,500	8.6%
OFFICE MATERIALS & SUPPLIES	\$22,000	8.1%
MAINTENANCE & REPAIR AGREEMNT	\$10,000	3.7%
LIABILITY/OTHER INSURANCE	\$4,000	1.5%
VOICE MAIL SERVICES	\$3,400	1.2%
CLE REGISTRATIONS	\$2,500	0.9%
IT PARTS AND SUPPLIES	\$2,000	0.7%
<i>OTHER</i>	<i>\$4,400</i>	<i>1.6%</i>
<b>TOTAL</b>	<b>\$273,000</b>	<b>100.0%</b>

**Comparison: 2020 Approved to 2020 Projection**

	<b>2020 Approved</b>	<b>2020 Projection</b>	<b>Variance</b>	
			<b>\$</b>	<b>%</b>
General Fund	\$281,200	\$244,804	(\$36,396)	-12.9%
Non-General Fund	\$0	\$0	\$0	N/A
<b>Total</b>	<b>\$281,200</b>	<b>\$244,804</b>	<b>(\$36,396)</b>	<b>-12.9%</b>

The \$36,396 decrease from the 2020 Approved Budget to the 2020 Projection is primarily attributed to:

- A decrease in appointed counsel expenses due to a lighter docket resulting from COVID-19.

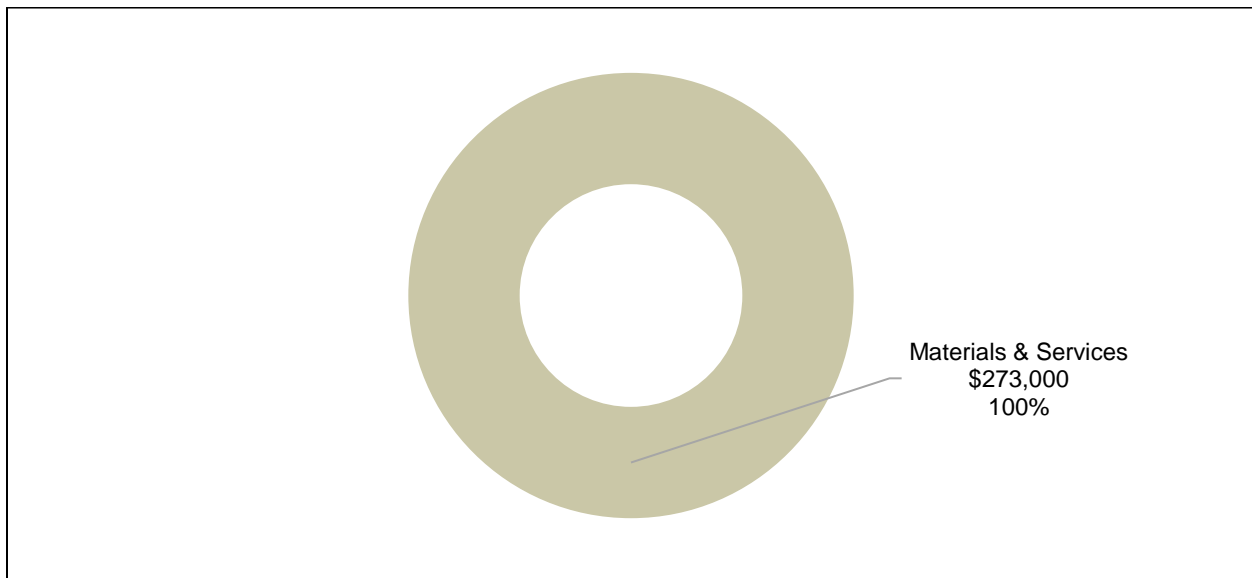
**Comparison: 2020 Approved to 2021 Approved**

	<b>2020 Approved</b>	<b>2021 Approved</b>	<b>Variance</b>	
			<b>\$</b>	<b>%</b>
General Fund	\$281,200	\$273,000	(\$8,200)	-2.9%
Non-General Fund	\$0	\$0	\$0	N/A
<b>Total</b>	<b>\$281,200</b>	<b>\$273,000</b>	<b>(\$8,200)</b>	<b>-2.9%</b>

The \$8,200 decrease from the 2020 Approved Budget to the 2021 Approved Budget is primarily attributed to:

- Lower anticipated appointed counsel expenditures in 2021.

**2021 Approved Budget  
Expenditures by Category**



**Budget Summary – FTEs**

	<b>2020 Budget</b>	<b>2021 Approved</b>	<b>Approved Budget as % of Total FTEs</b>
General Fund	0	0	N/A
Non-General Fund	0	0	N/A
<b>Total Agency FTEs</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>

The Salaries & Wages for the employees of the Court of Appeals are paid by the State of Ohio. Beginning July 2013, the health care expenses are also paid by the State of Ohio.

**Vacancy Credit**

The vacancy credit process is designed to more accurately reflect the true expenditures for Personal Services and Fringe Benefits within the agency budget request. The calculations for the budget process begin with funding all approved positions for the entire year. Vacancy credits take into account that not all approved positions will be filled for the entire year. The methodology historically used by OMB to estimate an agency's vacancy credit utilizes a four-year history of unused personnel budgets to estimate an appropriate vacancy credit. However, vacancy credits may vary from the four-year average due to staffing trends or the number of positions supported within a fund.

**Salaries & Wages**

	<b>2020 Budget</b>	<b>Four-year Average</b>	<b>2021 Approved</b>	<b>% Point Change to:</b>	
				<b>PY Budget</b>	<b>Average</b>
General Fund	0.0%	0.0%	0.0%	0.0%	0.0%

**Fringe Benefits**

	<b>2020 Budget</b>	<b>Four-year Average</b>	<b>2021 Approved</b>	<b>% Point Change to:</b>	
				<b>PY Budget</b>	<b>Average</b>
General Fund	0.0%	0.0%	0.0%	0.0%	0.0%

The court has no expenditures for Salaries & Wages or Fringe Benefits. As such, a vacancy credit is not applicable.

**Case Review**

**Program Purpose:**

The purpose of the Case Review Program is to provide administrative, information technology, case management and dispute resolution services and opinions to the public and legal community so they can receive resolution of appeals and original actions in a timely, efficient and just manner.

**ORC Reference Mandating this Program:**

Chapter 2505

**Program Services:**

Case assignment to panel, Oral arguments to panel or submission on briefs, Draft decisions, Court decisions, File reviews, Record reviews, Journal entries of dismissal, Motion reviews, Motion research, Journal entries on motions, Judicial motion reviews, Motion assignments, Motion/merits orders, Decisions/Opinions/Memo Decisions/Journal entries, Brief reviews for rule compliance, Brief letters, Brief circulations (deliveries) to judges, Judges' conferences, Journal entries of judgments, Post-judgment motion rulings, Post-judgment case breakdowns, Bailiff services, Case screenings, Reference Order (entry mailed to everyone), Briefing schedules, Magistrate Orders on motions, Magistrate Decisions on motions, Hearing schedules (submit and oral argument), Hearings to magistrates, Notices, Magistrate's conferences with attorneys, Advice to judges.

**Core Principle:**

Provide Community Safety, Security & Effective Justice

**Linkage to Core Principle:**

The Case Review Program is linked to the core principle of "Provide Community Safety, Security & Effective Justice" by providing appellate review and original action determinations for the public and legal community in order to objectively and fairly administer justice in a time and efficient manner and to maintain the integrity of the judicial system.

**Program Budget Overview**

	<b>2020 Approved</b>	<b>2021 Approved</b>	<b>Variance</b>	
			<b>\$</b>	<b>%</b>
Materials & Services	\$281,200	\$273,000	(\$8,200)	-2.9%
<b>Total Expenditures</b>	<b>\$281,200</b>	<b>\$273,000</b>	<b>(\$8,200)</b>	<b>-2.9%</b>