

**Resolution authorizing the annual appropriation measure for Fiscal Year 2019.
(Commissioners)**

WHEREAS, the Franklin County Board of Commissioners, as the taxing authority for Franklin County, is required to pass an annual appropriation measure pursuant to section 5705.38 of the Revised Code; and

WHEREAS, the appropriation measure shall be classified so as to set forth the amounts appropriated for each office, department, and division of the County; and

WHEREAS, the attached budget provides appropriation authority for the anticipated expenses and obligations of Franklin County for the year ending December 31, 2019, in accordance with the official certificate of estimated resources and its amendments; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That the amounts attached hereto and included herein by reference are hereby appropriated for the fiscal year ending December 31, 2019, to the respective funds and accounts for the purposes for which said funds and accounts have been established.

Prepared by: LaGrieta Holloway

SIGNATURE SHEET

Resolution No. 899-18

December 18, 2018

RESOLUTION AUTHORIZING THE ANNUAL APPROPRIATION MEASURE FOR FISCAL YEAR 2019.

(COMM - Board of Commissioners)

Upon the motion of Commissioner John O'Grady, seconded by
Commissioner Marilyn Brown:

Voting:

Kevin L. Boyce, President
Marilyn Brown
John O'Grady

Aye
Aye
Aye

Board of County Commissioners
Franklin County, Ohio

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct
transcript of a resolution acted upon by the Board of County
Commissioners, Franklin County, Ohio on the date noted above.



Antwana Booker, Clerk
Board of County Commissioners
Franklin County, Ohio

Fiscal Year 2019 Appropriations



County Administrator

Kenneth N. Wilson

Deputy County Administrators

Erik J. Janas

Kris Long

Keena Smith

Office of Management and Budget

Zak Talarek, Director

Heidi Hallas, Deputy Director

Rachel Buske, Senior Performance Analyst II

Gary Collins, Senior Performance Analyst I

Garrett Crane, Senior Performance Analyst I

Ashley Harris, Senior Performance Analyst I

Lorie Hedges, Senior Performance Analyst I

LaGrieta Holloway, Senior Budget Officer

Adam Luckhaupt, Chief Information Officer

Dayna McCrary, Community Partnership Coordinator

Kalayah Shaheen, Systems Administrator

Mary Jane Harper, Administrative Assistant

TABLE OF CONTENTS

General Fund:

<u>Fund</u>	<u>Agency</u>	<u>Description</u>	<u>Page</u>
1000	01	Commissioners / Reserves & Debt	1
1000	02	General Services	1
1000	03	Public Facilities Management	1
1000	05	Economic Development & Planning (EDP)	2
1000	06	Human Resources	2
1000	14	Community Partnerships	2
1000	21	Auditor	3
1000	22	Data Center	3
1000	31	Recorder	3
1000	40	Municipal Court Clerk	4
1000	42	Treasurer	4
1000	43	Prosecuting Attorney	4
1000	44	Court of Appeals	5
1000	45	Common Pleas Court	5
1000	46	Domestic and Juvenile Court	5
1000	47	Probate Court	6
1000	48	Clerk of Courts	6
1000	49	Coroner	6
1000	50	Municipal Court	7
1000	51	Board of Elections	7
1000	52	Sheriff	7
1000	53	Veterans Service Commission	8
1000	54	Engineer / Drainage Engineer	8
1000	65	Public Defender	8
Total General Fund			9

Other Revenue Funds:

<u>Fund</u>	<u>Agency</u>	<u>Description</u>	<u>Page</u>
General Fund Reporting Funds:			
1001	52	Sheriff/Rotary Fund	10
1005	01	Commissioners/Risk Management Reserve Fund	10
1006	01	Commissioners/Stadium Pledge Fund	10
1007	01	Commissioners/Hotel Pledge Fund	11
1009	01	Commissioners/Medicaid Sales Tax Transition Fund	11
4068	02	General Services/Fleet Capital Fund	11

Other Revenue Funds (continued):

<u>Fund</u>	<u>Agency</u>	<u>Description</u>	<u>Page</u>
Special Revenue Funds:			
2011	07	Animal Control/Dog & Kennel Fund	12
2011	21	Auditor/Dog & Kennel Fund	12
2012	10	Job & Family Services/Public Assistance Fund	12
2013	21	Auditor/Real Estate Assessment Fund	13
2015	54	Engineer/Motor Vehicle and Gas Tax Fund	13
2016	31	Recorder/Technology Fund	13
2017	45	Common Pleas/Computerization Fund	14
2019	47	Probate Court/Computerization Fund	14
2021	59	Children Services/Special Levy Fund	14
2022	60	FCBDD/Program for Developmental Disabilities Fund	15
2023	45	Common Pleas/Community Corrections Program Fund	15
2024	01	Commissioners/Domestic Shelter Fund	15
2027	11	Office on Aging/Senior Services Fund	16
2029	08	Child Support Enforcement Agency/Child Support Enforcement Fund	16
2031	13	OHS & JP/Antenna Systems Fund	16
2032	52	Sheriff/Selective Enforcement Fund	17
2038	01	Commissioners/Zoological Park Fund	17
2040	42	Treasurer/Escrow Interest Fund	17
2044	43	Prosecuting Attorney/Rotary Fund	18
2045	52	Sheriff/Child Support Enforcement. Fund	18
2046	42	Treasurer/Delinquent Tax & Assessment Collection Fund	18
2047	43	Prosecuting Attorney/Delinquent Tax & Assessment Collection Fund	19
2048	46	Domestic & Juvenile/Felony Delinquent Care and Custody Fund	19
2055	52	Sheriff/Enforcement and Education Fund	19
2057	52	Sheriff/Commissary Fund	20
2058	01	Commissioners/Convention Facility Fund	20
2059	48	Clerk of Courts/Certificate of Title Administration Fund	20
2063	45	Common Pleas/Probation Services Fund	21
2066	46	Domestic & Juvenile/Grant Fund	21
2078	11	Office on Aging/Adult Protective Services Fund	21
2082	05	EDP/Community & Economic Development Fund	22
2083	13	OHS & JP/Justice Programs Fund	22
2086	52	Sheriff/JAG Sheriff Fund	22
2089	46	Domestic & Juvenile/Drug Court Fund	23
2094	45	Common Pleas/Community Corrections Misdemeanor Fund	23
2095	54	Drainage Engineer/Stormwater Fund	23
2096	52	Sheriff/Concealed Handgun License Fund	24
2111	58	ADAMH/Levy Fund	24
2112	58	ADAMH/Local Fund	24
2113	58	ADAMH/State Fund	25
2114	58	ADAMH/Federal Fund	25

Other Revenue Funds (continued)

<u>Fund</u>	<u>Agency</u>	<u>Description</u>	<u>Page</u>
Special Revenue Funds (continued):			
2123	42	Treasurer/Delinquent Tax Lien Admin Fund	25
2125	13	OHS & JP/Homeland Security Fund	26
2127	13	OHS & JP/Juvenile Assistance Grants Fund	26
2129	46	Domestic & Juvenile/Special Projects Fund	26
2130	01	Commissioners/Wireless Enhanced 9-1-1 Fund	27
2131	52	Sheriff/Training Fund	27
2133	68	Law Library/Law Library Resources Fund	27
2134	52	Sheriff/Franklin County Drug Task Force Fund	28
2138	07	Animal Control/Dog & Kennel Donations Fund	28
2140	45	Common Pleas/Justice Reinvestment Fund	28
2142	52	Sheriff/Community Outreach Fund	29
2144	58	ADAMH/Three C Council of Governments Fund	29
2145	47	Probate Court/Special Projects Fund	29
2146	59	Children Services/Children's Fund	30
2147	13	OHS & JP/TCAP Fund	30
2147	45	Common Pleas/TCAP Fund	30
2663	46	Domestic & Juvenile/Juvenile Detention – Special Food Fund	31
2664	52	Sheriff/DUI Enforcement Program Fund	31
2669	52	Sheriff/Violence Against Women Grant Fund	31
2871	54	Engineer/Weldon Phase 1 and 2 Fund	32
2872	54	Engineer/Woodland Creek Ditch Fund	32
2873	54	Engineer/Jefferson Run Phase 4 Ditch Fund	32
2874	54	Engineer/Paddock Reserve Ditch Fund	33
2875	54	Engineer/Jefferson Run Phase 3 Ditch Fund	33
2876	54	Engineer/Morrison Farms 2 Ditch Fund	33
2877	54	Engineer/Royal Elm Phase 7 Maintenance Fund	34
2878	54	Engineer/Jefferson Run Phase 2 Ditch Fund	34
2879	54	Engineer/Royal Elm Section 6 Maintenance Fund	34
2889	54	Engineer/Hoover Ditch Fund	35
2890	54	Engineer/Clark Ditch Fund	35
2892	54	Engineer/Royal Elm Petition Ditch Fund	35
2893	54	Engineer/Pinecrest Petition Ditch Fund	36
2894	54	Engineer/Asbury Ditch Maintenance Fund	36
2896	54	Engineer/Pinecrest Section 3 Ditch Fund	36
2897	54	Engineer/Royal Elm Section 5 Maintenance Fund	37
2898	54	Engineer/Parkwood Petition Ditch Fund	37
2899	54	Engineer/Morrison Farms Fund	37
9029	62	Emergency Management/Emergency Management Fund	38
9031	62	Emergency Management/Warning Fund	38

Other Revenue Funds (continued)

<u>Fund</u>	<u>Agency</u>	<u>Description</u>	<u>Page</u>
Debt Service Funds:			
3031	01	Commissioners/Bond Retirement Fund	39
3033	01	Commissioners/Stadium Debt Service Fund	39
3034	01	Commissioners/Parking Bond Retirement Fund	39
3035	01	Commissioners/Sanitary Bond Retirement Fund	40
3036	01	Commissioners/Sales Tax Bond Retirement Fund	40
Capital Project Funds:			
4057	48	Clerk of Courts/County Justice Information System Fund	41
4066	01	Commissioners/Network Infrastructure Fund	41
4067	03	Public Facilities Management/Public Safety Center Fund	41
4069	03	Public Facilities Management/Parking Bond Fund	42
4071	03	Public Facilities Management/Facility Renovation Bond Fund	42
4072	03	Public Facilities Management/Corrections Center Bond Fund	42
Enterprise Funds:			
1002	03	Public Facilities Management/Parking Facilities Fund	43
5052	09	Sanitary Engineer/Sanitary Water Fund	43
5053	09	Sanitary Engineer/Sanitary Sewer Fund	43
5056	09	Sanitary Engineer/Capital Improvements - Water Fund	44
5057	09	Sanitary Engineer/Capital Improvements - Sewer Fund	44
Internal Service Funds:			
6061	06	Human Resources/Workers' Compensation Fund	45
6062	03	Public Facilities Management/Telecommunications Fund	45
6063	06	Human Resources/Employee Benefits Self Insurance Fund	45
Total Other Revenue Funds			46
Total Budget			47

General Fund Appropriations

Fund #	2019 Appropriations
1000 Commissioners / Reserves & Debt*	
Personal Services	\$5,831,049
Fringe Benefits	\$1,711,994
Materials & Services	\$6,008,638
Capital Outlays	\$100,000
Grants	\$0
Debt Service	\$0
Interfund	\$80,579,270
Contingency	\$13,026,000
Social Services	\$0
Total Appropriations	\$107,256,951
1000 General Services (Purchasing & Fleet Management)	
Personal Services	\$1,457,430
Fringe Benefits	\$766,588
Materials & Services	\$3,851,469
Capital Outlays	\$43,695
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$6,119,182
1000 Public Facilities Management	
Personal Services	\$6,096,255
Fringe Benefits	\$3,530,472
Materials & Services	\$15,119,172
Capital Outlays	\$46,000
Grants	\$99,143
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$24,891,042

*Commissioners / Reserves & Debt includes \$102,374,738 for Reserves & Debt and \$4,882,213 for Commissioners operations. The amount within Interfund, which is included in Reserves & Debt, includes \$9,436,424 set aside for the Board of Elections pending approval of a memorandum of understanding between the Board of Elections and the Board of Commissioners to ensure that the appropriations provided are expended for the purpose that they were allocated.

Fund #	2019 Appropriations
1000 Economic Development & Planning	
Personal Services	\$983,338
Fringe Benefits	\$478,877
Materials & Services	\$672,661
Capital Outlays	\$0
Grants	\$9,156,205
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$11,291,081
1000 Human Resources	
Personal Services	\$690,190
Fringe Benefits	\$364,517
Materials & Services	\$682,310
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$1,737,017
1000 Community Partnerships	
Personal Services	\$66,934
Fringe Benefits	\$29,417
Materials & Services	\$2,500
Capital Outlays	\$0
Grants	\$17,862,092
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$17,960,943

General Fund Appropriations

Fund #	2019 Appropriations
1000 Auditor	
Personal Services	\$1,577,085
Fringe Benefits	\$692,621
Materials & Services	\$1,065,934
Capital Outlays	\$30,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$3,365,640
1000 Data Center	
Personal Services	\$3,898,490
Fringe Benefits	\$1,644,168
Materials & Services	\$8,171,256
Capital Outlays	\$68,099
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$13,782,013
1000 Recorder	
Personal Services	\$2,012,243
Fringe Benefits	\$1,172,242
Materials & Services	\$136,593
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$3,321,078

General Fund Appropriations

Fund #		2019 Appropriations
1000	Municipal Court Clerk	
	Personal Services	\$47,192
	Fringe Benefits	\$15,723
	Materials & Services	\$60,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$122,915
1000	Treasurer	
	Personal Services	\$1,369,958
	Fringe Benefits	\$765,636
	Materials & Services	\$603,650
	Capital Outlays	\$5,850
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$2,745,094
1000	Prosecuting Attorney	
	Personal Services	\$13,015,062
	Fringe Benefits	\$5,592,111
	Materials & Services	\$847,229
	Capital Outlays	\$10,596
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$19,464,998

General Fund Appropriations

Fund #	2019 Appropriations
1000 Court of Appeals	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$282,700
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$282,700
1000 Common Pleas	
Personal Services	\$13,077,324
Fringe Benefits	\$6,369,406
Materials & Services	\$5,429,046
Capital Outlays	\$66,800
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$24,942,576
1000 Domestic & Juvenile Court	
Personal Services	\$17,517,321
Fringe Benefits	\$9,568,637
Materials & Services	\$9,871,880
Capital Outlays	\$92,195
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$37,050,033

General Fund Appropriations

Fund #		2019 Appropriations
1000	Probate Court	
	Personal Services	\$2,850,085
	Fringe Benefits	\$1,469,577
	Materials & Services	\$575,597
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$4,895,259
1000	Clerk of Courts	
	Personal Services	\$5,586,640
	Fringe Benefits	\$3,488,684
	Materials & Services	\$935,718
	Capital Outlays	\$20,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$10,031,042
1000	Coroner	
	Personal Services	\$3,259,996
	Fringe Benefits	\$1,210,636
	Materials & Services	\$961,958
	Capital Outlays	\$55,792
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	Total Appropriations	\$5,488,382

General Fund Appropriations

Fund #	2019 Appropriations
1000 Municipal Court	
Personal Services	\$629,118
Fringe Benefits	\$222,365
Materials & Services	\$1,149,746
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$2,001,229
1000 Board of Elections*	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$0
1000 Sheriff	
Personal Services	\$82,811,301
Fringe Benefits	\$35,926,674
Materials & Services	\$23,070,250
Capital Outlays	\$30,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$400,000
Social Services	\$0
Total Appropriations	\$142,238,225

*The 2019 Approved Budget includes \$9,436,424 set aside in the Commissioners' Reserves Program for the Board of Elections pending approval of a memorandum of understanding between the Board of Elections and the Board of Commissioners to ensure that the appropriations provided are expended for the purpose that they were allocated.

General Fund Appropriations

Fund #	2019 Appropriations
1000 Veterans Service Commission	
Personal Services	\$1,341,177
Fringe Benefits	\$708,452
Materials & Services	\$1,516,947
Capital Outlays	\$0
Grants	\$2,909,543
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$6,476,119
1000 Engineer / Drainage Engineer*	
Personal Services	\$535,014
Fringe Benefits	\$218,416
Materials & Services	\$601,100
Capital Outlays	\$25,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$1,379,530
1000 Public Defender	
Personal Services	\$8,737,333
Fringe Benefits	\$3,899,094
Materials & Services	\$1,484,566
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
Total Appropriations	\$14,120,993

*The amount within Materials & Services for the Engineer / Drainage Engineer includes \$589,100 to make the payment from the General Fund to the Franklin Soil & Water Conservation District during calendar year 2019.

Total General Fund Appropriations

Fund # 1000	Franklin County	2019 Appropriations
	Personal Services	\$173,390,535
	Fringe Benefits	\$79,846,307
	Materials & Services	\$83,100,920
	Capital Outlays	\$594,027
	Grants	\$30,026,983
	Debt Service	\$0
	Interfund	\$80,579,270
	Contingency	\$13,426,000
	Social Services	\$0
		\$460,964,042

Fund #	2019 Appropriations
1001 Sheriff / Rotary Fund	
Personal Services	\$3,415,146
Fringe Benefits	\$1,333,071
Materials & Services	\$171,961
Capital Outlays	\$246,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$5,166,178
1005 Commissioners / Risk Management Reserve Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$1,000,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$1,000,000
1006 Commissioners / Stadium Pledge Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$2,069,263
Contingency	\$0
Social Services	\$0
	\$2,069,263

Fund #	2019 Appropriations
1007 Commissioners / Hotel Pledge Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$12,590,551
Contingency	\$0
Social Services	\$0
	<hr/>
	\$12,590,551
1009 Commissioners / Medicaid Sales Tax Transition Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$3,000,000
Contingency	\$0
Social Services	\$0
	<hr/>
	\$3,000,000
4068 General Services (Purchasing & Fleet Management) / Fleet Capital Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$1,523,200
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$1,523,200

Fund #	2019 Appropriations
2011 Animal Care and Control / Dog and Kennel Fund	
Personal Services	\$2,318,579
Fringe Benefits	\$1,505,758
Materials & Services	\$1,486,775
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$5,311,112
2011 Auditor / Dog and Kennel Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$166,500
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$166,500
2012 Job & Family Services / Public Assistance Fund	
Personal Services	\$25,954,947
Fringe Benefits	\$14,605,093
Materials & Services	\$8,023,856
Capital Outlays	\$2,122,954
Grants	\$0
Debt Service	\$0
Interfund	\$72,732
Contingency	\$0
Social Services	\$37,830,000
	<hr/>
	\$88,609,582

Fund #	2019 Appropriations
2013 Auditor / Real Estate Assessment Fund	
Personal Services	\$5,583,099
Fringe Benefits	\$2,658,755
Materials & Services	\$13,146,809
Capital Outlays	\$2,525,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$23,913,663
2015 Engineer / Motor Vehicle and Gas Tax Fund	
Personal Services	\$12,775,000
Fringe Benefits	\$5,577,047
Materials & Services	\$15,012,239
Capital Outlays	\$19,427,000
Grants	\$0
Debt Service	\$287,053
Interfund	\$202,513
Contingency	\$0
Social Services	\$0
	\$53,280,852
2016 Recorder / Technology Fund	
Personal Services	\$229,680
Fringe Benefits	\$116,190
Materials & Services	\$337,325
Capital Outlays	\$43,561
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$726,756

Fund #	2019 Appropriations
2017 Common Pleas / Computerization Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$26,829
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$26,829
2019 Probate Court / Computerization Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$158,928
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$158,928
2021 Children Services / Special Levy Fund	
Personal Services	\$42,385,966
Fringe Benefits	\$25,634,537
Materials & Services	\$19,982,672
Capital Outlays	\$401,125
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$123,037,644
	<hr/>
	\$211,441,944

Fund #	2019 Appropriations
2022	Board of Developmental Disabilities / Board of Developmental Disabilities Fund
Personal Services	\$45,999,824
Fringe Benefits	\$27,258,410
Materials & Services	\$17,944,967
Capital Outlays	\$535,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$159,351,320
	\$251,089,521
2023	Common Pleas / Community Corrections Program Fund
Personal Services	\$1,390,735
Fringe Benefits	\$665,870
Materials & Services	\$221,511
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,278,116
2024	Commissioners / Domestic Shelter Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$315,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$315,000

Fund #	2019 Appropriations
2027 Office on Aging / Senior Services Fund	
Personal Services	\$4,026,279
Fringe Benefits	\$2,119,716
Materials & Services	\$1,402,033
Capital Outlays	\$137,768
Grants	\$3,604,512
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$33,181,006
	\$44,471,314
2029 Child Support Enforcement Agency / Child Support Enforcement Fund	
Personal Services	\$10,500,587
Fringe Benefits	\$6,212,182
Materials & Services	\$5,766,487
Capital Outlays	\$0
Grants	\$757,686
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$23,236,942
2031 Office of Homeland Security and Justice Programs / Antenna Systems Fund	
Personal Services	\$127,129
Fringe Benefits	\$61,859
Materials & Services	\$493,658
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$682,646

Fund #	2019 Appropriations
2032 Sheriff / Selective Enforcement Fund	
Personal Services	\$81,500
Fringe Benefits	\$16,667
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$98,167
2038 Commissioners / Zoological Park Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$383,056
Capital Outlays	\$0
Grants	\$19,158,535
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$19,541,591
2040 Treasurer / Escrow Interest Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$85,225
Capital Outlays	\$26,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$111,225

Fund #	2019 Appropriations
2044 Prosecuting Attorney / Rotary Fund	
Personal Services	\$88,537
Fringe Benefits	\$32,908
Materials & Services	\$83
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$121,528
2045 Sheriff / Child Support Enforcement Fund	
Personal Services	\$219,150
Fringe Benefits	\$94,177
Materials & Services	\$15,548
Capital Outlays	\$17,014
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$345,889
2046 Treasurer / Delinquent Tax & Assessment Collection Fund	
Personal Services	\$894,104
Fringe Benefits	\$408,424
Materials & Services	\$488,720
Capital Outlays	\$18,000
Grants	\$3,022,684
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$4,831,932

Fund #	2019 Appropriations
2047	Prosecuting Attorney / Delinquent Tax & Assessment Collection Fund
Personal Services	\$739,965
Fringe Benefits	\$318,054
Materials & Services	\$830,582
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$1,888,601
2048	Domestic & Juvenile Court / Felony Delinquent Care and Custody Fund
Personal Services	\$1,812,336
Fringe Benefits	\$1,022,387
Materials & Services	\$5,137,231
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$7,971,954
2055	Sheriff / Enforcement and Education Fund
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$9,698
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$9,698

Fund #	2019 Appropriations
2057 Sheriff / Commissary Fund	
Personal Services	\$389,368
Fringe Benefits	\$245,392
Materials & Services	\$1,530,065
Capital Outlays	\$100,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,264,825
2058 Commissioners / Convention Facility Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$9,165,938
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$9,165,938
2059 Clerk of Courts / Certificate of Title Administration Fund	
Personal Services	\$3,622,527
Fringe Benefits	\$2,334,033
Materials & Services	\$1,432,880
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$7,389,440

Other Revenue Funds - Special Revenue

Fund #	2019 Appropriations
2063 Common Pleas / Probation Supervision Fund	
Personal Services	\$11,962
Fringe Benefits	\$5,295
Materials & Services	\$143,301
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$160,558
2066 Domestic & Juvenile Court / Domestic Relations Grant Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,772
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,772
2078 Office on Aging / Adult Protective Services Fund	
Personal Services	\$1,089,870
Fringe Benefits	\$584,981
Materials & Services	\$116,227
Capital Outlays	\$37,733
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$22,000
	\$1,850,811

Fund #	2019 Appropriations
2082	Economic Development & Planning / Community & Economic Development Fund
	Personal Services \$291,293
	Fringe Benefits \$133,259
	Materials & Services \$195,090
	Capital Outlays \$0
	Grants \$4,439,472
	Debt Service \$0
	Interfund \$0
	Contingency \$0
	Social Services \$0
	\$5,059,114
2083	Office of Homeland Security and Justice Programs / Justice Programs Fund
	Personal Services \$687,893
	Fringe Benefits \$305,636
	Materials & Services \$110,870
	Capital Outlays \$0
	Grants \$1,192,444
	Debt Service \$0
	Interfund \$0
	Contingency \$0
	Social Services \$0
	\$2,296,843
2086	Sheriff / JAG Sheriff Fund
	Personal Services \$96,749
	Fringe Benefits \$19,785
	Materials & Services \$31,598
	Capital Outlays \$0
	Grants \$0
	Debt Service \$0
	Interfund \$0
	Contingency \$0
	Social Services \$0
	\$148,132

Fund #	2019 Appropriations
2089 Domestic & Juvenile Court / Drug Court Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,500
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,500
2094 Common Pleas / Community Corrections Misdemeanor Fund	
Personal Services	\$234,274
Fringe Benefits	\$119,812
Materials & Services	\$35,308
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$389,394
2095 Engineer / Stormwater Fund	
Personal Services	\$256,916
Fringe Benefits	\$91,010
Materials & Services	\$1,065,256
Capital Outlays	\$0
Grants	\$50,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$1,463,182

Fund #		2019 Appropriations
2096	Sheriff / Concealed Handgun License Fund	
	Personal Services	\$318,398
	Fringe Benefits	\$209,835
	Materials & Services	\$283,184
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		\$811,417
2111	Alcohol, Drug & Mental Health (ADAMH) Board / Levy Fund	
	Personal Services	\$3,938,093
	Fringe Benefits	\$1,731,627
	Materials & Services	\$2,503,245
	Capital Outlays	\$20,000
	Grants	\$750,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$73,262,150
		\$82,205,115
2112	Alcohol, Drug & Mental Health (ADAMH) Board / Local Fund	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$4,547,155
		\$4,547,155

Fund #	2019 Appropriations
2113 Alcohol, Drug & Mental Health (ADAMH) Board / State Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$7,065,121
	\$7,065,121
2114 Alcohol, Drug & Mental Health (ADAMH) Board / Federal Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$8,587,640
	\$8,587,640
2123 Treasurer / Delinquent Tax Lien Admin Fund	
Personal Services	\$248,465
Fringe Benefits	\$136,082
Materials & Services	\$346,285
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$730,832

Fund #	2019 Appropriations
2125 Office of Homeland Security and Justice Programs / Homeland Security Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$754,517
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$754,517
2127 Office of Homeland Security and Justice Programs / Justice Assistance Grants Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$644,778
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$644,778
2129 Domestic & Juvenile Court / Special Projects Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$413,790
Capital Outlays	\$300,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$713,790

Fund #	2019 Appropriations
2130 Commissioners / Wireless Enhanced 9-1-1 Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$182,000
Capital Outlays	\$0
Grants	\$2,352,041
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,534,041
2131 Sheriff / Training Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$100,000
Capital Outlays	\$303,849
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$403,849
2133 Law Library / Law Library Resources Fund	
Personal Services	\$335,712
Fringe Benefits	\$132,984
Materials & Services	\$898,200
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$1,366,896

Fund #	2019 Appropriations
2134 Sheriff / Franklin County Drug Task Force Fund	
Personal Services	\$103,558
Fringe Benefits	\$21,179
Materials & Services	\$156,431
Capital Outlays	\$25,000
Grants	\$25,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$331,168
2138 Animal Care and Control / Dog and Kennel Donations Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$150,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$150,000
2140 Common Pleas / Justice Reinvestment Fund	
Personal Services	\$191,391
Fringe Benefits	\$86,589
Materials & Services	\$1,011,970
Capital Outlays	\$20,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$1,309,950

Other Revenue Funds - Special Revenue

Fund #	2019 Appropriations
2142 Sheriff / Community Outreach Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$22,500
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$22,500
2144 Alcohol, Drug & Mental Health (ADAMH) Board / Three C Council of Governments	
Personal Services	\$244,942
Fringe Benefits	\$109,548
Materials & Services	\$31,620
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$386,110
2145 Probate Court / Special Projects	
Personal Services	\$45,614
Fringe Benefits	\$25,931
Materials & Services	\$34,321
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$105,866

Fund #	2019 Appropriations
2146 Children Services / Children's Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$350,000
	\$350,000
2147 Office of Homeland Security and Justice Programs / TCAP	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$12,500
Capital Outlays	\$0
Grants	\$1,000,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$1,012,500
2147 Common Pleas / TCAP	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$1,125,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$1,125,000

Fund #	2019 Appropriations
2663 Domestic & Juvenile Court / Juvenile Detention - Special Food Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$116,130
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$116,130
2664 Sheriff / DUI Enforcement Program Fund	
Personal Services	\$64,100
Fringe Benefits	\$13,108
Materials & Services	\$142,860
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$220,068
2669 Sheriff / Violence Against Women Grant Fund	
Personal Services	\$107,614
Fringe Benefits	\$42,538
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$150,152

Other Revenue Funds - Special Revenue

Fund #	2019 Appropriations
2871 Engineer / Weldon Phase 1 and 2	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000
2872 Engineer / Woodland Creek Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000
2873 Engineer / Jefferson Run Phase 4 Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000

Fund #	2019 Appropriations
2874 Engineer / Paddock Reserve Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,000
2875 Engineer / Jefferson Run Phase 3 Ditch Maintenance Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,000
2876 Engineer / Morrison Farms 2 Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,000

Fund #	2019 Appropriations
2877 Engineer / Royal Elm Phase 7 Maintenance Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000
2878 Engineer / Jefferson Run Phase 2 Maintenance Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000
2879 Engineer / Royal Elm Phase 6 Maintenance Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000

Other Revenue Funds - Special Revenue

Fund #	2019 Appropriations
2889 Engineer / Hoover Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000
2890 Engineer / Clark Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000
2892 Engineer / Royal Elm Petition Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000

Fund #	2019 Appropriations
2893 Engineer / Pinecrest Petition Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$7,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$7,000
2894 Engineer / Asbury Ditch Maintenance Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$5,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$5,000
2896 Engineer / Pinecrest Section 3 Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$7,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$7,000

Fund #	2019 Appropriations
2897 Engineer / Royal Elm Section 5 Maintenance Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000
2898 Engineer / Parkwood Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000
2899 Engineer / Morrison Farms Ditch Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$2,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,000

Fund #	2019 Appropriations
9029 Emergency Management Agency / Emergency Management Fund	
Personal Services	\$781,209
Fringe Benefits	\$329,362
Materials & Services	\$958,242
Capital Outlays	\$30,000
Grants	\$687,811
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,786,624
9031 Emergency Management Agency / Warning Fund	
Personal Services	\$69,993
Fringe Benefits	\$29,876
Materials & Services	\$164,053
Capital Outlays	\$0
Grants	\$113,375
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$377,297

Fund #	2019 Appropriations
3031 Commissioners / Bond Retirement Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$18,026,646
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$18,026,646
3033 Commissioners / Stadium Debt Service Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$2,069,263
Interfund	\$266,500
Contingency	\$0
Social Services	\$0
	<hr/>
	\$2,335,763
3034 Commissioners / Parking Bond Retirement Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$496,600
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$496,600

Fund #	2019 Appropriations
3035 Commissioners / Sanitary Bond Retirement Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$516,271
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/> \$516,271
3036 Commissioners / Sales Tax Bond Retirement Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$25,947,313
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/> \$25,947,313

Fund #	2019 Appropriations
4057 Clerk of Courts / County Justice Information System Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$110,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$110,000
4066 Commissioners / Network Infrastructure Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$100,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$100,000
4067 Public Facilities Management / Public Safety Center Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$25,075,141
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$25,075,141

Fund #	2019 Appropriations
4069 Public Facilities Management / Parking Bond Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$2,825,757
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,825,757
4071 Public Facilities Management / Facility Renovation Bond Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$46,428,366
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$46,428,366
4072 Public Facilities Management / Corrections Center Bond Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$94,348,289
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$94,348,289

Fund #	2019 Appropriations
1002 Public Facilities Management / Parking Facilities Fund	
Personal Services	\$539,487
Fringe Benefits	\$355,180
Materials & Services	\$1,345,124
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$496,600
Contingency	\$0
Social Services	\$0
	\$2,736,391
5052 Sanitary Engineer / Water Fund	
Personal Services	\$273,218
Fringe Benefits	\$154,508
Materials & Services	\$2,244,648
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$2,672,374
5053 Sanitary Engineer / Sewer Fund	
Personal Services	\$705,491
Fringe Benefits	\$362,304
Materials & Services	\$3,486,851
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$4,554,646

Fund #	2019 Appropriations
5056 Sanitary Engineer / Capital Improvements - Water Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$8,140,000
Grants	\$0
Debt Service	\$225,135
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$8,365,135
5057 Sanitary Engineer / Capital Improvements - Sewer Fund	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$6,393,051
Grants	\$0
Debt Service	\$1,043,992
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<hr/>
	\$7,437,043

Fund #	2019 Appropriations
6061 Human Resources / Workers' Compensation Fund	
Personal Services	\$247,384
Fringe Benefits	\$122,207
Materials & Services	\$4,655,152
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$5,024,743
6062 Public Facilities Management / Telecommunications Fund	
Personal Services	\$50,373
Fringe Benefits	\$27,444
Materials & Services	\$8,281
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$50,000
Contingency	\$0
Social Services	\$0
	\$136,098
6063 Human Resources / Employee Benefits Self Insurance Fund	
Personal Services	\$556,342
Fringe Benefits	\$289,928
Materials & Services	\$123,656,524
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	\$124,502,794

Total Other Revenue Funds

Non General Fund	Franklin County	2019 Appropriations
	Personal Services	\$174,044,799
	Fringe Benefits	\$97,660,538
	Materials & Services	\$249,097,409
	Capital Outlays	\$211,279,808
	Grants	\$39,992,855
	Debt Service	\$48,612,273
	Interfund	\$18,748,159
	Social Services	\$447,234,036
	Total Appropriations	\$1,286,669,877

Total Budget

Total General Fund	2019 Appropriations
Personal Services	\$173,390,535
Fringe Benefits	\$79,846,307
Materials & Services	\$83,100,920
Capital Outlays	\$594,027
Grants	\$30,026,983
Debt Service	\$0
Interfund	\$80,579,270
Contingency	\$13,426,000
Social Services	\$0
Total Appropriations	\$460,964,042

Total Other Revenue Funds	2019 Appropriations
Personal Services	\$174,044,799
Fringe Benefits	\$97,660,538
Materials & Services	\$249,097,409
Capital Outlays	\$211,279,808
Grants	\$39,992,855
Debt Service	\$48,612,273
Interfund	\$18,748,159
Social Services	\$447,234,036
Total Appropriations	\$1,286,669,877

Total Budget	2019 Appropriations
Personal Services	\$347,435,334
Fringe Benefits	\$177,506,845
Materials & Services	\$332,198,329
Capital Outlays	\$211,873,835
Grants	\$70,019,838
Debt Service	\$48,612,273
Interfund	\$99,327,429
Contingency	\$13,426,000
Social Services	\$447,234,036
Total Appropriations	\$1,747,633,919