Agency Impacted	Program, Service, Initiative, etc.	Estimated Expenditure Savings	Estimated Revenue Increase	Comment
Community Partnerships	Decrease discretionary grants	\$7,400,000		The 2013 Approved Budget includes \$7.4 million in discretionary grants to support economic development, health and human services, environmental sustainability, and community safety.
Job & Family Services	JFS Mandated Share	\$5,300,000		The General Fund picks up the mandated share that is required to be provided for public assistance programs.
Economic Development & Planning	Decrease discretionary economic development incentive grants	\$2,300,000		The General Fund provides various incentive grants to support economic development. The 2013 Approved Budget includes grants for Experience Columbus (\$1,250,000), Columbus 2020 (\$450,000), Tech Columbus (\$250,000), the Columbus-Franklin County Finance Authority (\$150,000), Workforce Training Grants (\$140,000) and Columbus Sister Cities (\$50,000).
Animal Control	General Fund Subsidy	\$2,000,000		The General Fund supports operations that are not covered by fee revenue.
Child Support Enforcement Agency	General Fund Subsidy	\$1,700,000		The General Fund supports operations due to recent loss of federal and state funding.
Animal Control	General Fund Debt Service	\$850,000		The General Fund picks up the debt service for the recently constructed Animal Shelter.
Public Facilities Management	Purchase electricity from energy service provider	\$400,000		Average annual savings. Agency is in the process of contracting.
Office of Homeland Security & Justice Programs	General Fund Subsidy	\$300,000		The General Fund supports operations that are not covered by grant receipts.
Sanitary Engineering	General Fund Debt Service	\$268,000		The General Fund picks up most of the debt service for various water and sewer.
Countywide	Increase Sales Tax by 0.25%		\$48,800,000	The County's permissive sales and use tax rate is 0.75%. The maximum permissive sales and use tax rate authorized by statute is 1.50%.
Countywide	Increase Inside Millage by 0.88 mills		\$23,100,000	The inside millage is currently levied at 1.47 mills, though the total authorized millage is 2.35 mills.
Countywide	Increase Conveyance Fee by \$2 per \$1,000		\$7,400,000	The conveyance fee is currently \$2 per every \$1,000 in value. This includes the mandated \$1 fee plus a \$1 permissive fee. The maximum conveyance fee authorized by statute is \$4 per every \$1,000 in value.
Countywide	Charge all non-general fund agencies cost allocation		\$5,476,120	ORC prohibits mandating charge in most cases. Agencies may voluntarily pay as part of contracting authority.
Countywide	Increase Employee Contribution from 12% to 15%		\$1,000,000	Average annual savings. Change would require approval in collective bargaining agreements.