

County Budget & Economic Advisory Panel Report Contents

Executive Summary

Introduction

Overview

- County Government

- Franklin County Vision

- Board of Commissioners Mission

- Board of Commissioners Core Principles and Goals

- Fund Structure

- General Fund Revenue

- General Fund Expenditures

County Budget Drivers

- Current Services Supported by the General Fund

Influences on the County's Budget

- Great Recession

- Community Needs

- Federal & State Budget Reductions

- Triple A Credit Rating

County's Response to Budget Influences

- Expenditure Reductions

- Employee Salaries and Benefits

- Discretionary Grants

County's Current Budget Condition and Future Need

- Financial Forecast Scenarios

- Projected Need

County Budget & Economic Advisory Panel Review and Recommendations

- Review Process

- Revenue Recommendations

- Operational and Programmatic Recommendations

Recommended Fiscal Plan through 2016

- Recommended Revenue Projections

- Recommended Expenditures

- Ending Cash Balance Requirement

Appendices