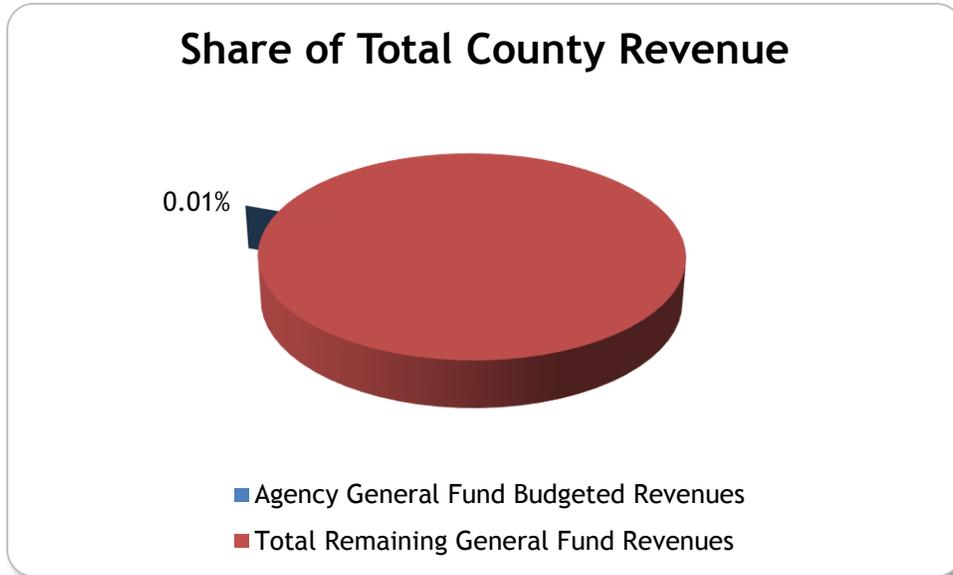
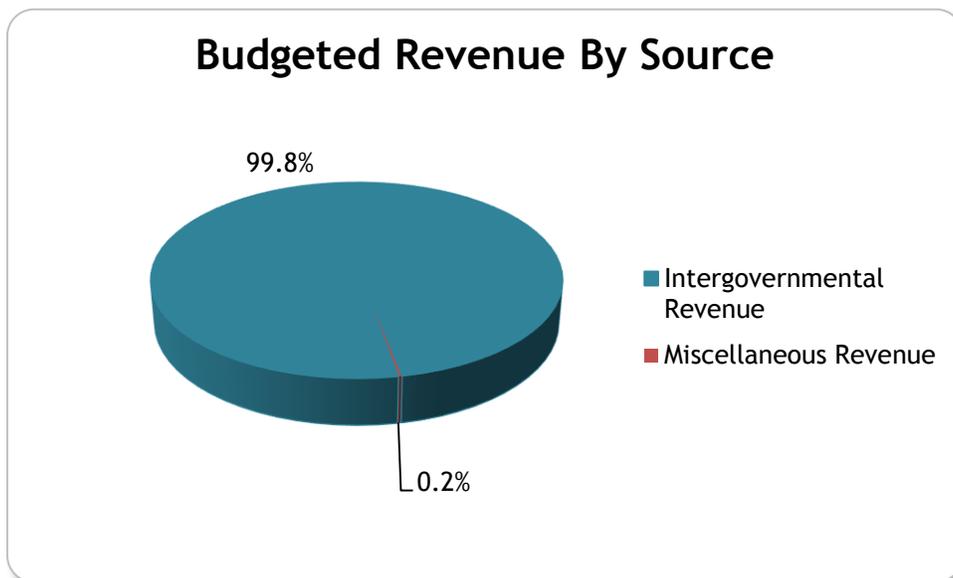


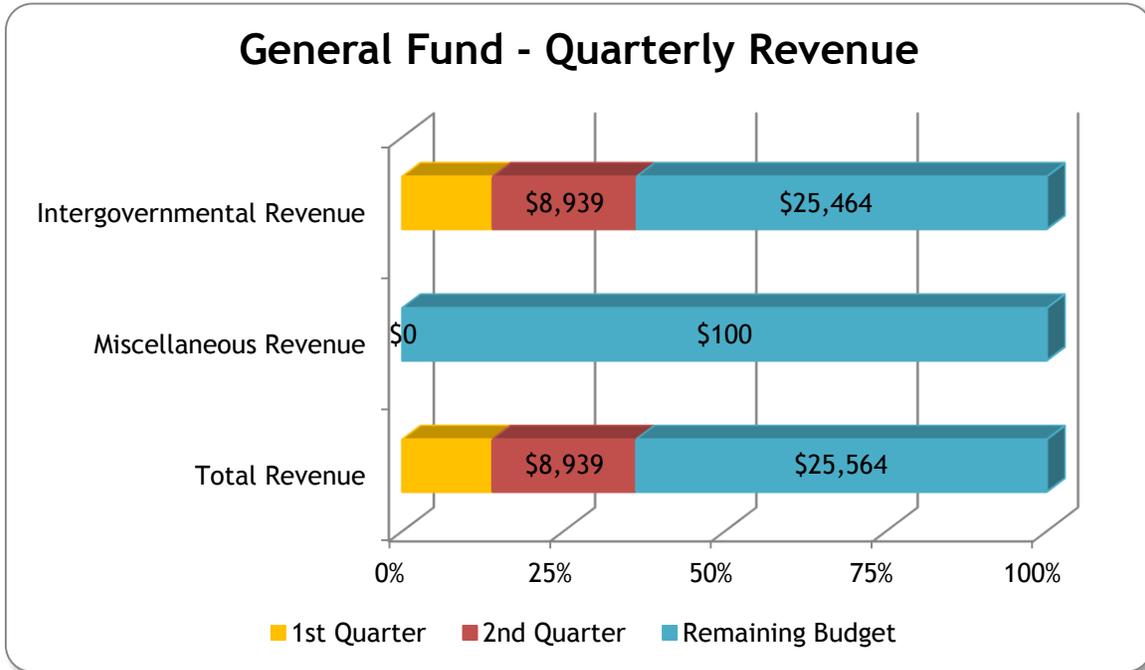
General Fund - Revenue Analysis



- The General Fund revenue for the Court of Appeals is estimated to be **\$40,100** for 2014, which is **0.0%** of the total budgeted revenue for the General Fund.



- The main sources of General Fund revenue for the Court of Appeals are reimbursements from the State of Ohio for appointed counsel legal fees associated with indigent defense services.



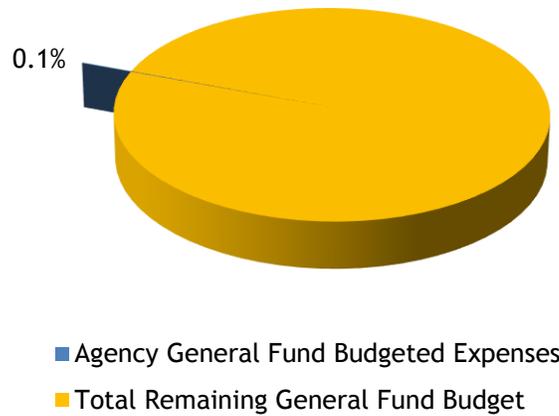
Actuals	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	YTD	Total*
Prior Year	\$5,815	\$3,371	\$11,010	\$5,636	\$9,186	\$25,832
Current Year	\$5,596	\$8,940			\$14,536	\$40,100

*Current year total represents revised budget.

- Second quarter revenue of **\$8,940** represents **22.3%** of the budgeted amount for the year. YTD revenue of **\$14,536** represents **36.3%** of the budgeted amount for the year.
- Reimbursements from the State Public Defender’s Office for appointed counsel legal fees are included with the Intergovernmental Revenue budget category. Second quarter revenue was \$5,569 or 165.2% greater than the same quarterly period from the prior year.

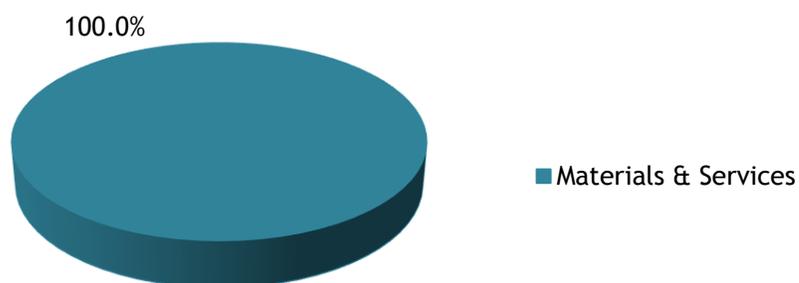
General Fund - Expenditure Analysis

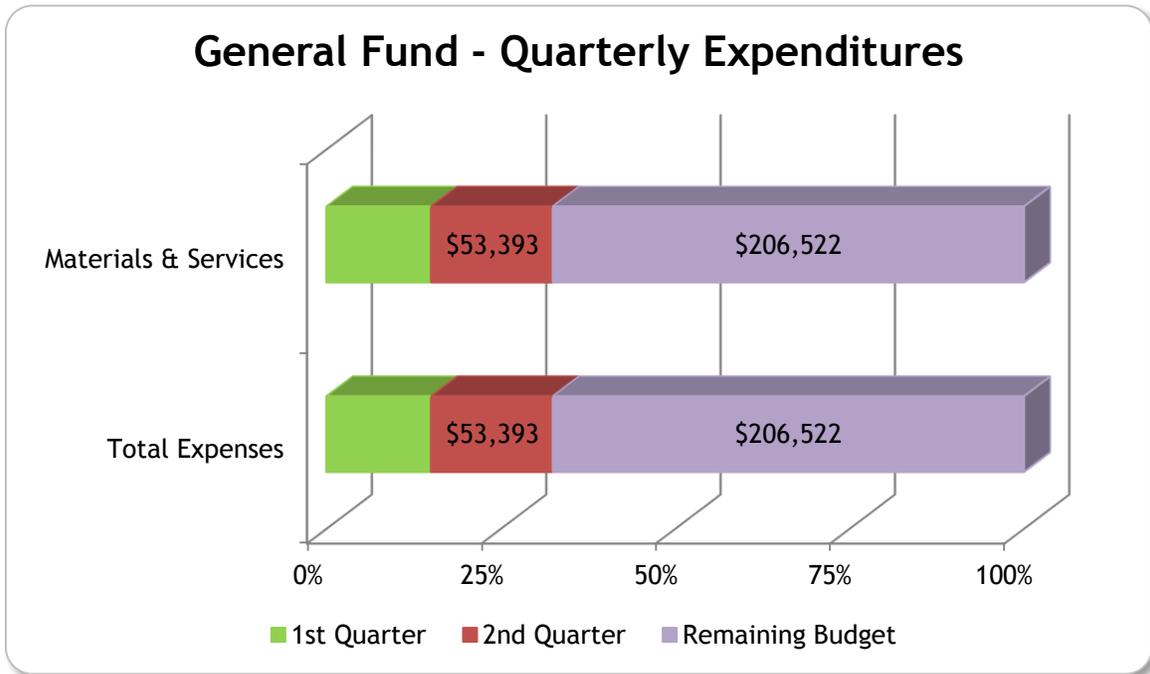
Share of Total County Expenditures



- The General Fund expenditures for the Court of Appeals are estimated to be **\$305,750** for 2014, which is **0.1%** of the total budgeted expenditures for the General Fund.

Budgeted Expenditures By Type





Actuals	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	YTD	Total*
Prior Year	\$170,246	\$143,144	\$71,258	\$84,946	\$313,390	\$469,594
Current Year	\$45,835	\$53,393			\$99,228	\$305,750

*Current year total represents revised budget.

- Second quarter expenditures of **\$53,393** represent **17.5%** of the budgeted amount for the year. YTD expenditures of **\$99,228** represent **32.5%** of the budgeted amount for the year.
- The decline of \$214,162 in total expenditures from the first half of 2013 to the first half of 2014 is attributed to the transfer of health care benefits for Court employees from Franklin County to the State of Ohio effective July 1, 2013.
- Expenditures for Materials & Services in the 2nd quarter were \$53,393 or 17.5% of the amount budgeted for the year. Expenditures on appointed counsel legal fees equaled \$28,827 or 17.0% of the budget for this specific line item. Based on the current trend in expenditures from the first half, it is anticipated that the Court of Appeals will not exceed the 2014 budget for Materials & Services.

General Fund - Budget Corrective Items - Approved

- There are no approved budget adjustments to date.

General Fund - Budget Corrective Items - Pending

- There are no requests that are currently pending that may impact the budget.