

Franklin County Budget & Economic Advisory Panel

AGENDA

Friday, June 28th, 2013

2:00-4:00 PM

**Board of Commissioners
East Conference Room
373 S. High Street
26th Floor**

Panel Members:

- **Ty Marsh, Chairperson**
- **Pierre Bigby**
- **Bill LaFayette**
- **Karen Morrison**
- **Frederick Ransier**
- **Martyn Redgrave**
- **Timothy Robinson**
- **William Shkurti**

- Roll Call of Panel Members
- Overview of tax proposal and other key local government provisions included in the HB 59 Conference Committee report. Kenneth Wilson, Deputy Administrator, Resource Management
- IT Efficiencies (Present and Future Opportunities): Cost Saving Projections
Adam Luckhaupt, CIO, Board of Commissioners
- Draft Outline of County Budget & Economic Advisory Panel Report Contents, Chairperson
Ty Marsh
- Follow-up items from the June 14th panel meeting. Heidi B. Hallas, Senior Performance Analyst II, OMB
- Other Business
- Next Meeting Date