

# Franklin County Budget & Economic Advisory Panel

## AGENDA

**Friday, March 22, 2013**

**2:00-4:00 PM**

**Board of Commissioners  
East Conference Room  
373 S. High Street  
26<sup>th</sup> Floor**

### **Panel Members:**

- **Ty Marsh, Chairperson**
- **Pierre Bigby**
- **Bill LaFayette**
- **Karen Morrison**
- **Frederick Ransier**
- **Martyn Redgrave**
- **Timothy Robinson**
- **William Shkurti**
- **Bea Wolper**

- Roll Call of Panel Members
- Top Six Budget Drivers
  - Core Services
  - Unfunded Mandates
  - Buildings & Grounds
  - Other Elected Officials
  - Grants
  - Miscellaneous Expenditures
- Impact of Medicaid Expansion on Ohio Counties
- Comparison of Budget Timelines
- Chairperson's Remarks
  - Does the County face a structural budget imbalance in 2014 and beyond?
- Panel Discussion
- Other Business
- Next Meeting Date
- Adjournment