

2024 RECOMMENDED BUDGET

November 16, 2023



1803

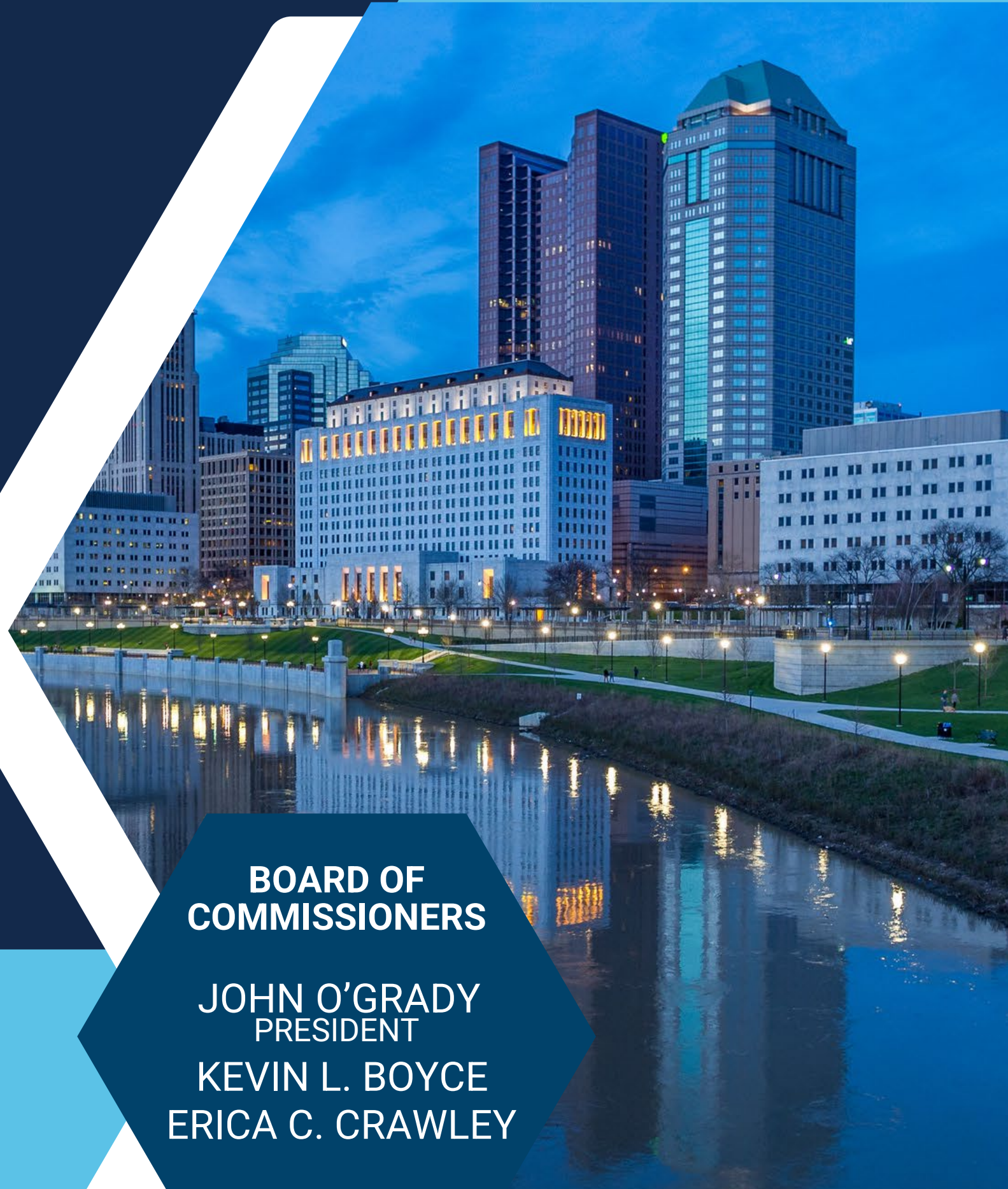
Franklin County

Service. Progress. Excellence.

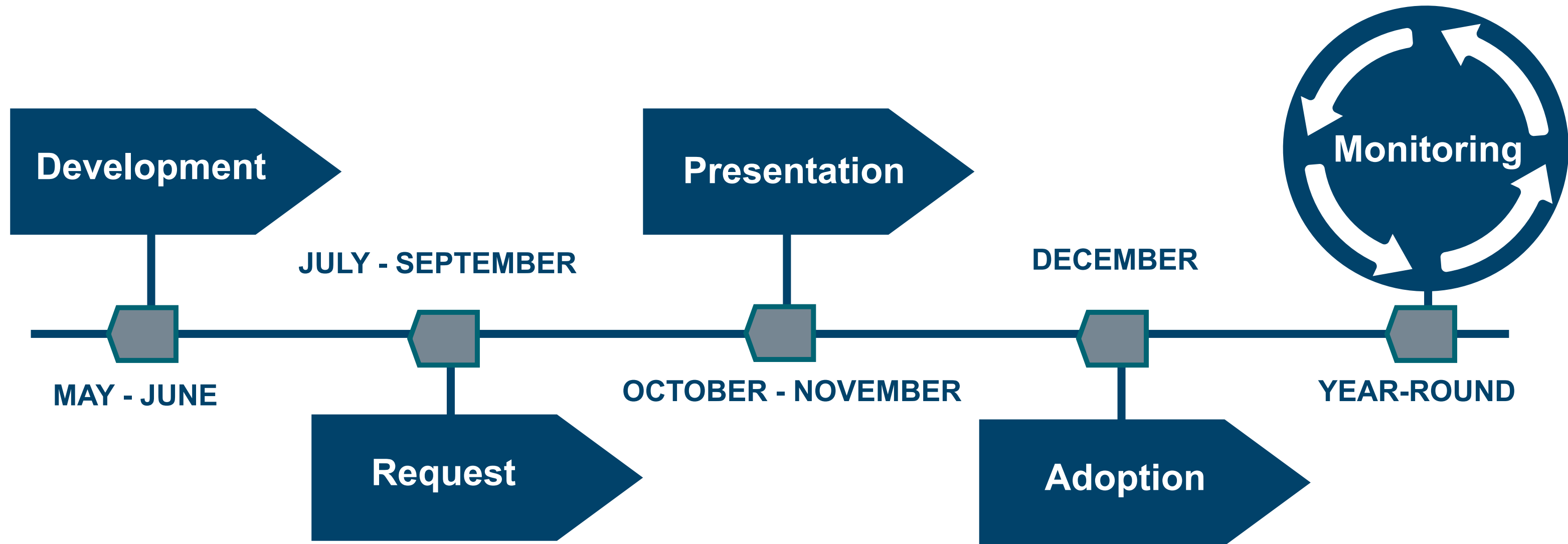
**BOARD OF
COMMISSIONERS**

**JOHN O'GRADY
PRESIDENT**

**KEVIN L. BOYCE
ERICA C. CRAWLEY**



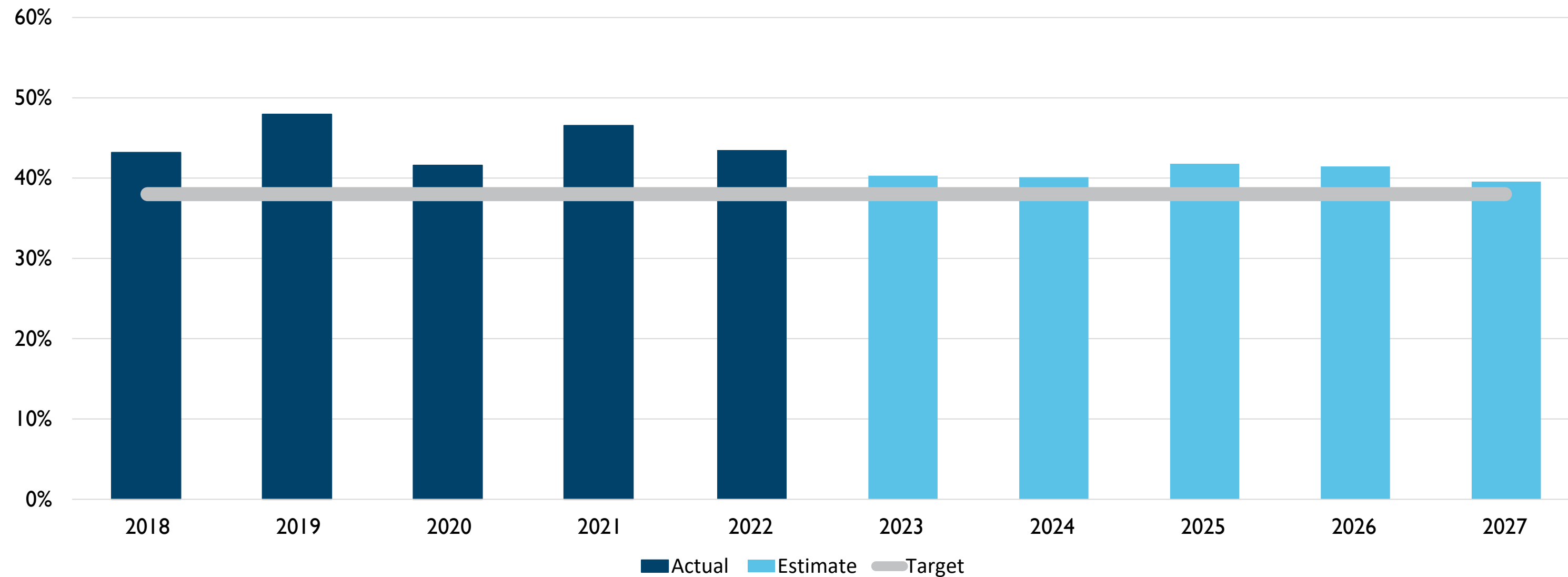
FRANKLIN COUNTY BUDGET PROCESS





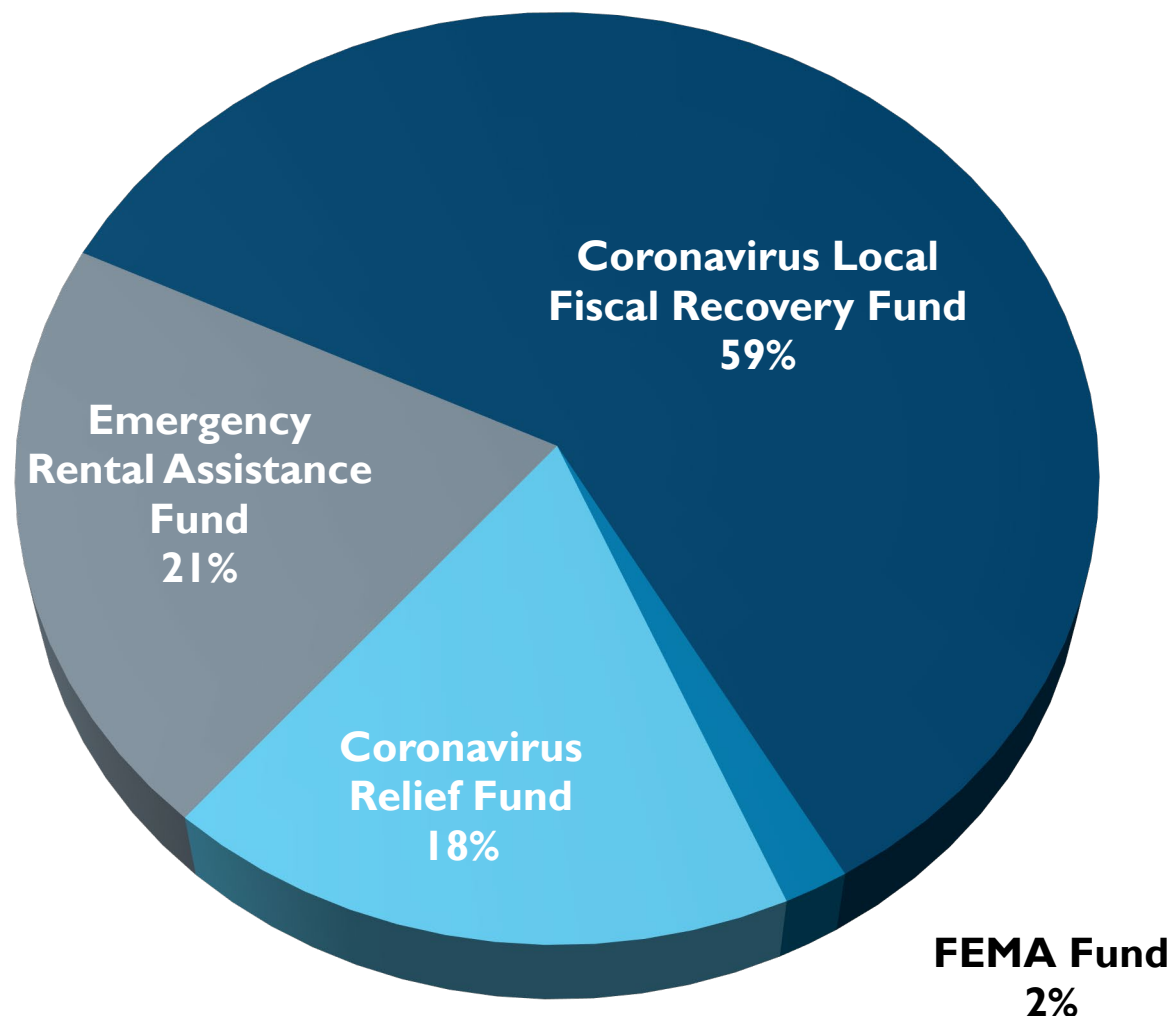
FISCALLY RESPONSIBLE OPERATIONS

GENERAL FUND ENDING CASH BALANCE

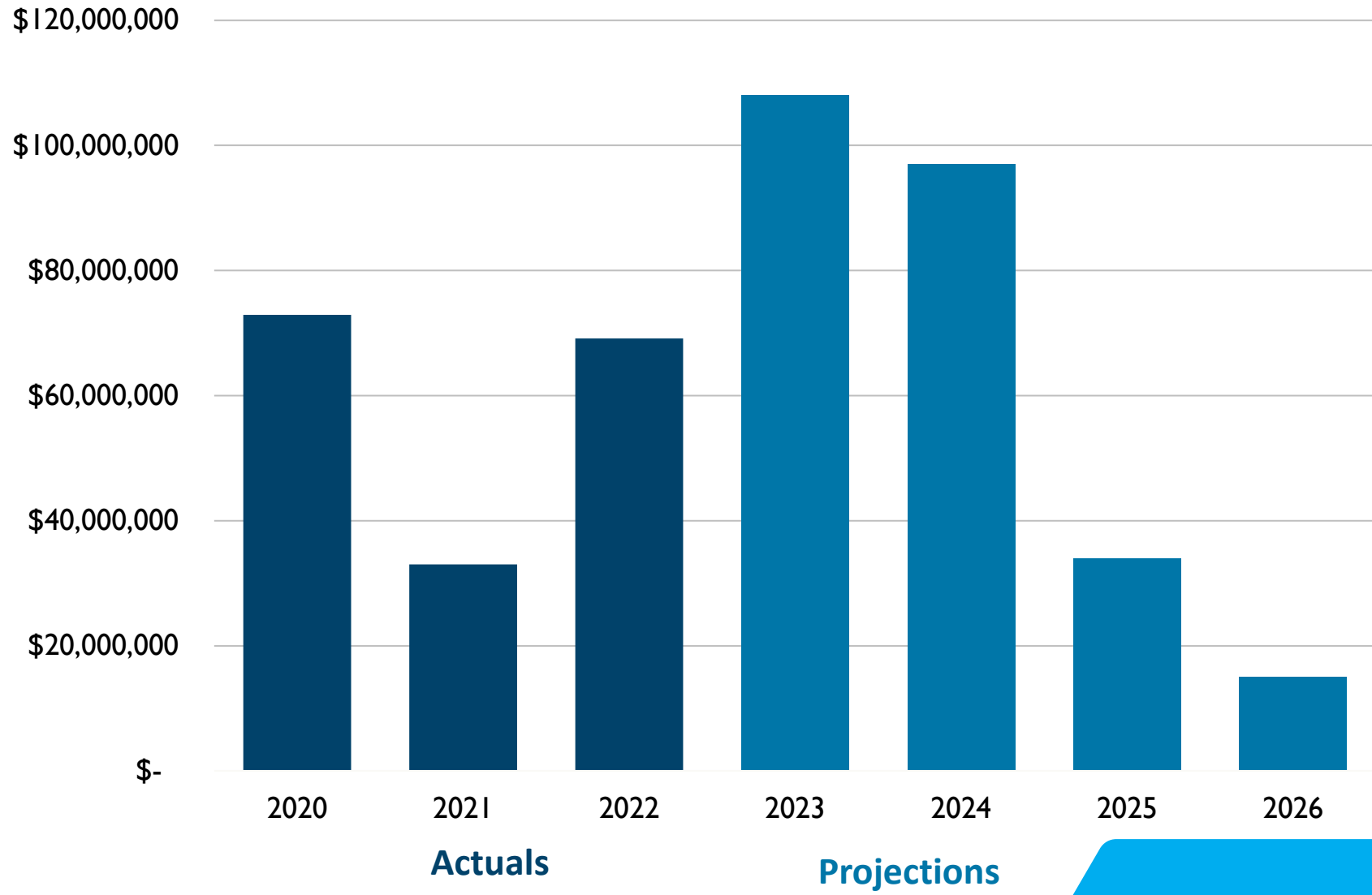


FRANKLIN COUNTY FEDERAL COVID SUPPORT

Federal Support by Source



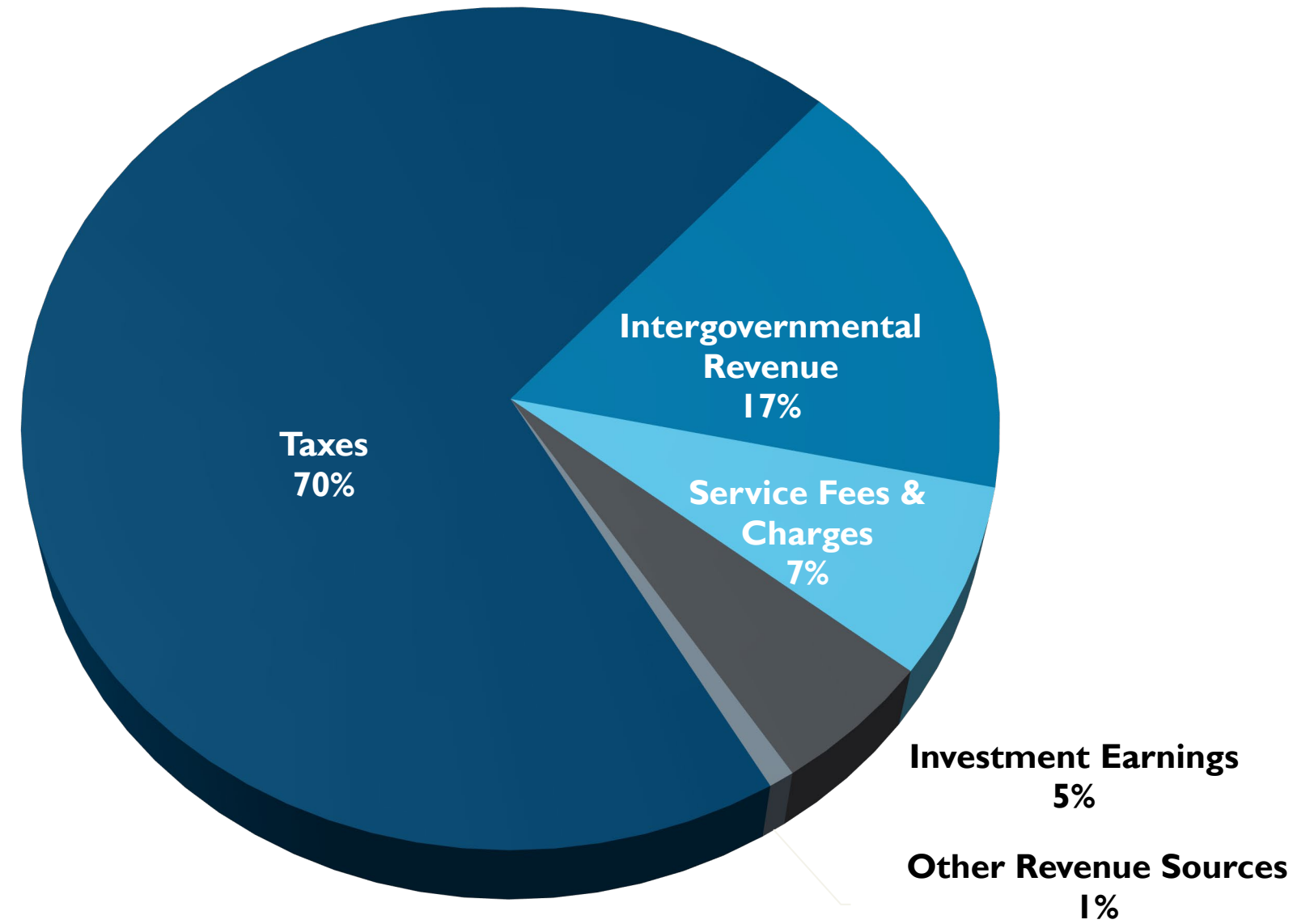
COVID Support Expenditures





2024 TOTAL REVENUE BY SOURCE

GENERAL FUND | \$665 MILLION

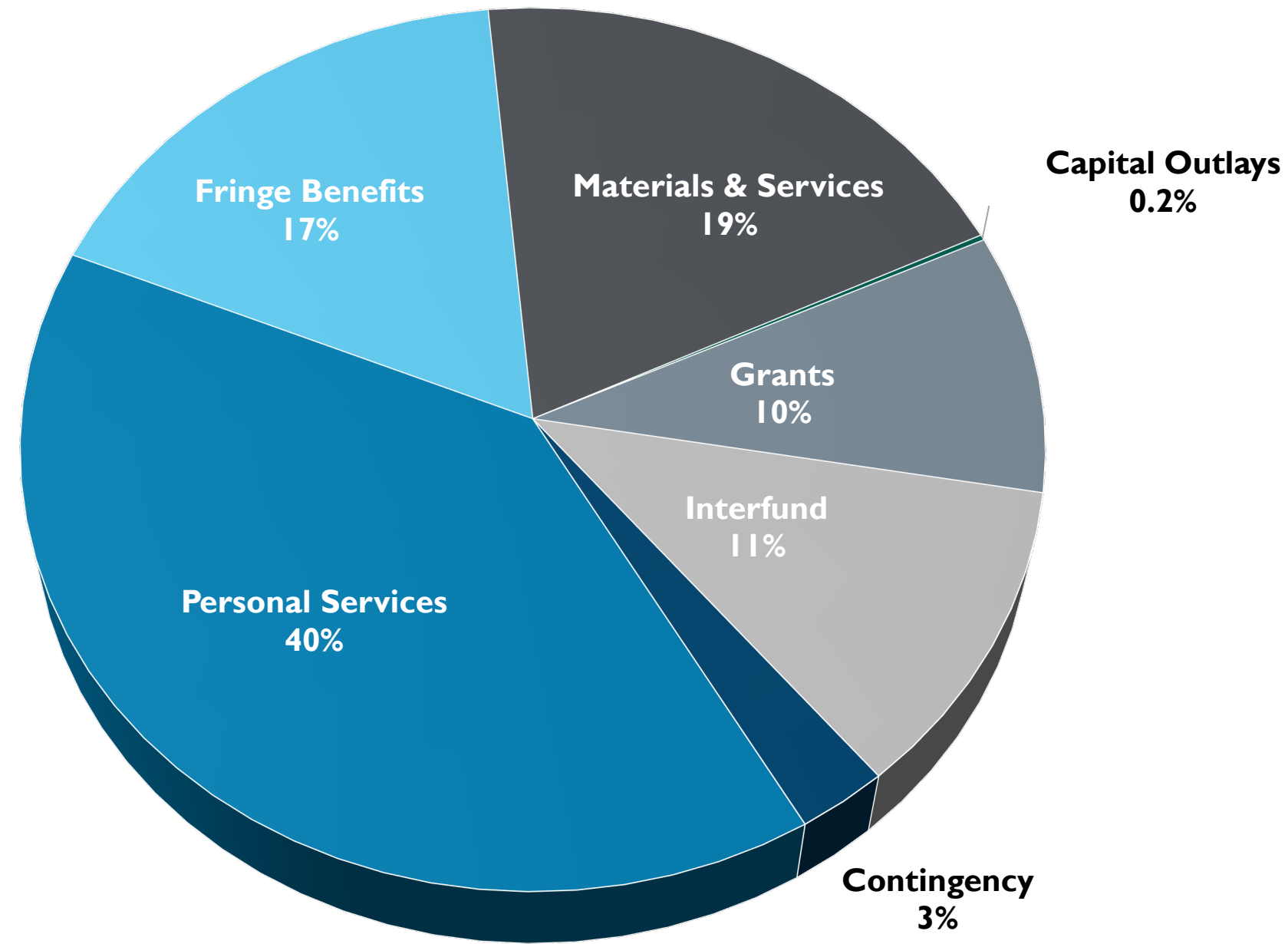


Note: Other Revenue Sources includes Licenses & Permits, Fines & Forfeitures, Miscellaneous Revenue, Interfund Revenue, and Other Financing Sources.



2024 APPROPRIATIONS BY CATEGORY

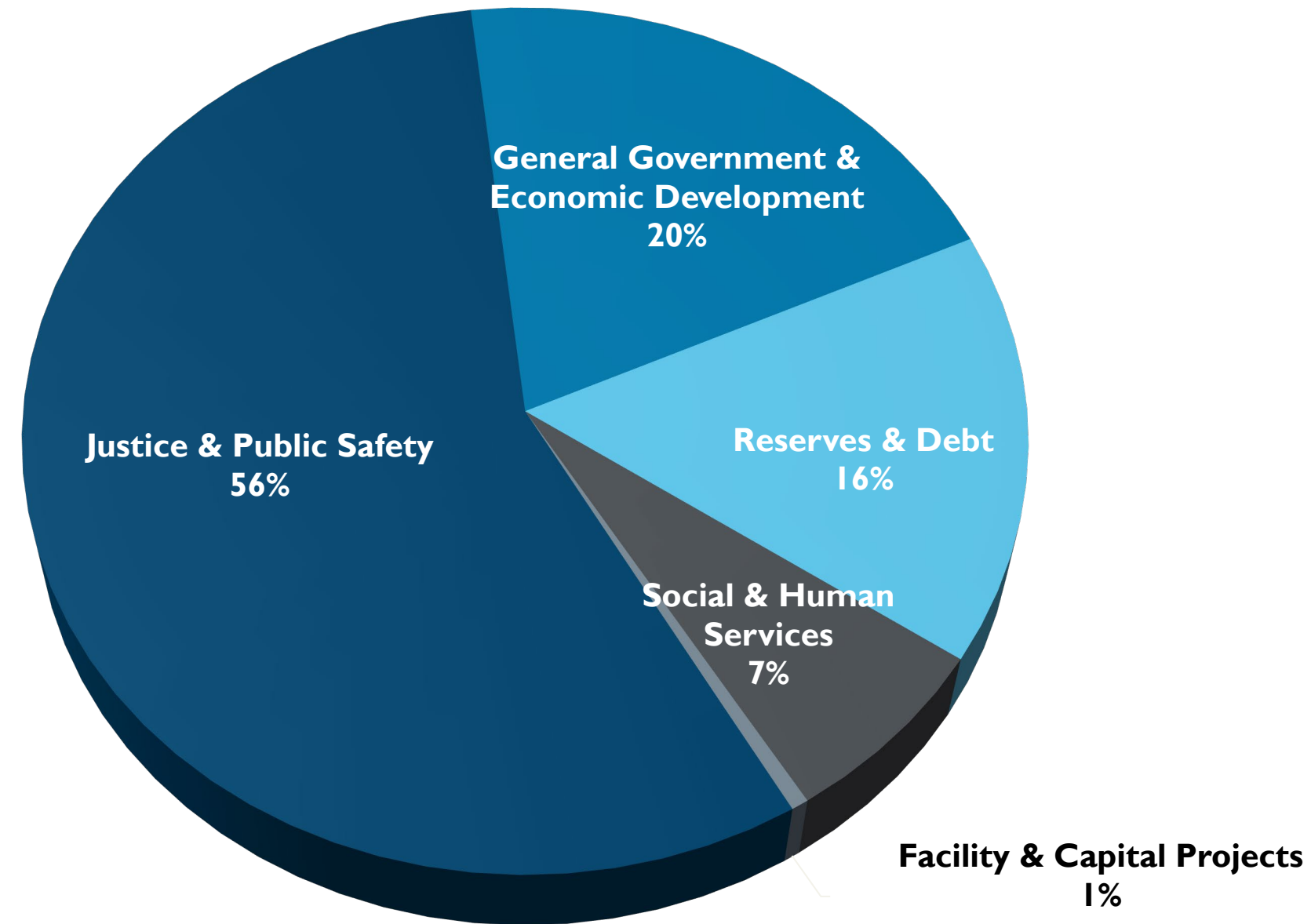
GENERAL FUND | \$660 MILLION





2024 APPROPRIATIONS BY FUNCTION

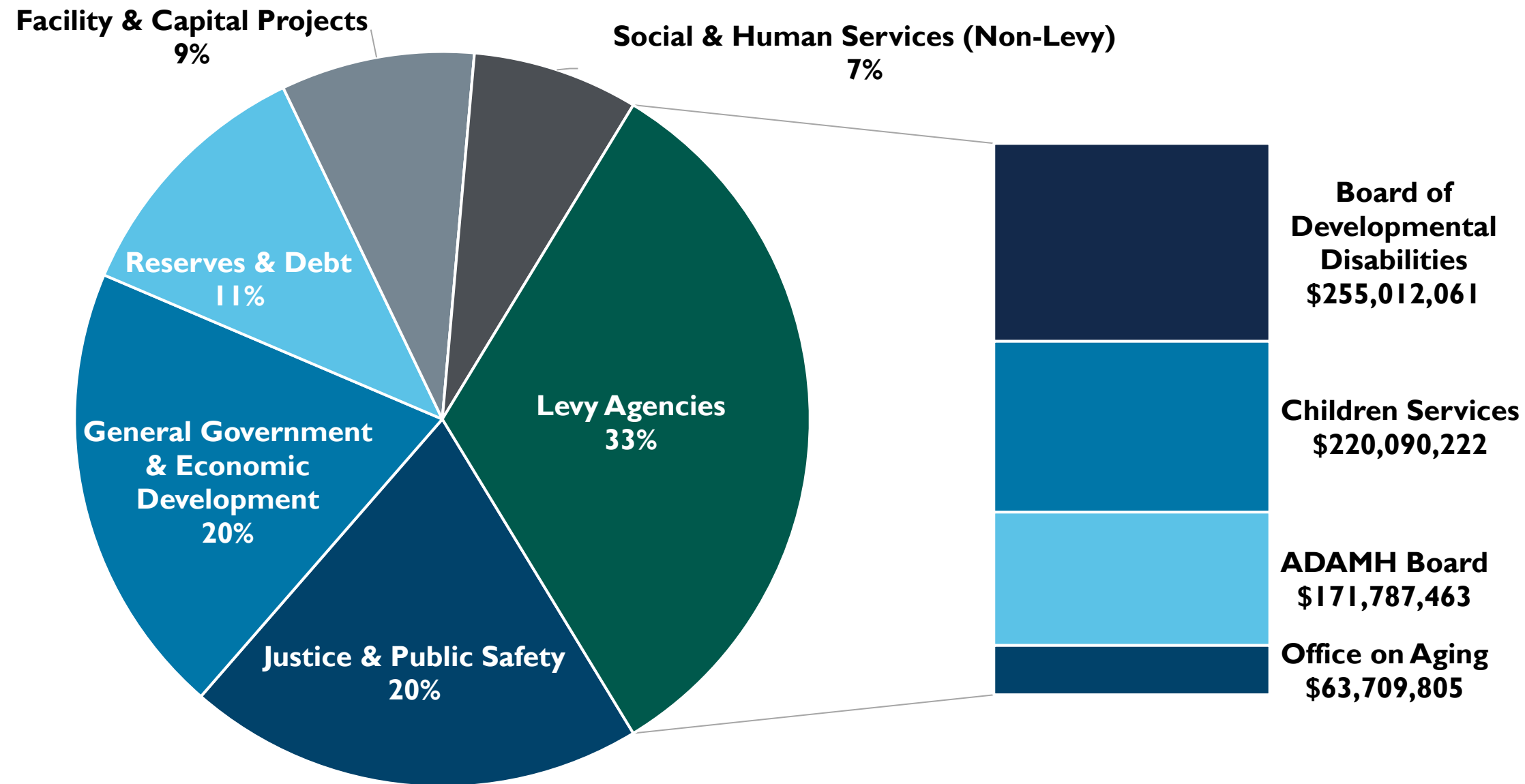
GENERAL FUND | \$660 MILLION





2024 APPROPRIATIONS BY FUNCTION

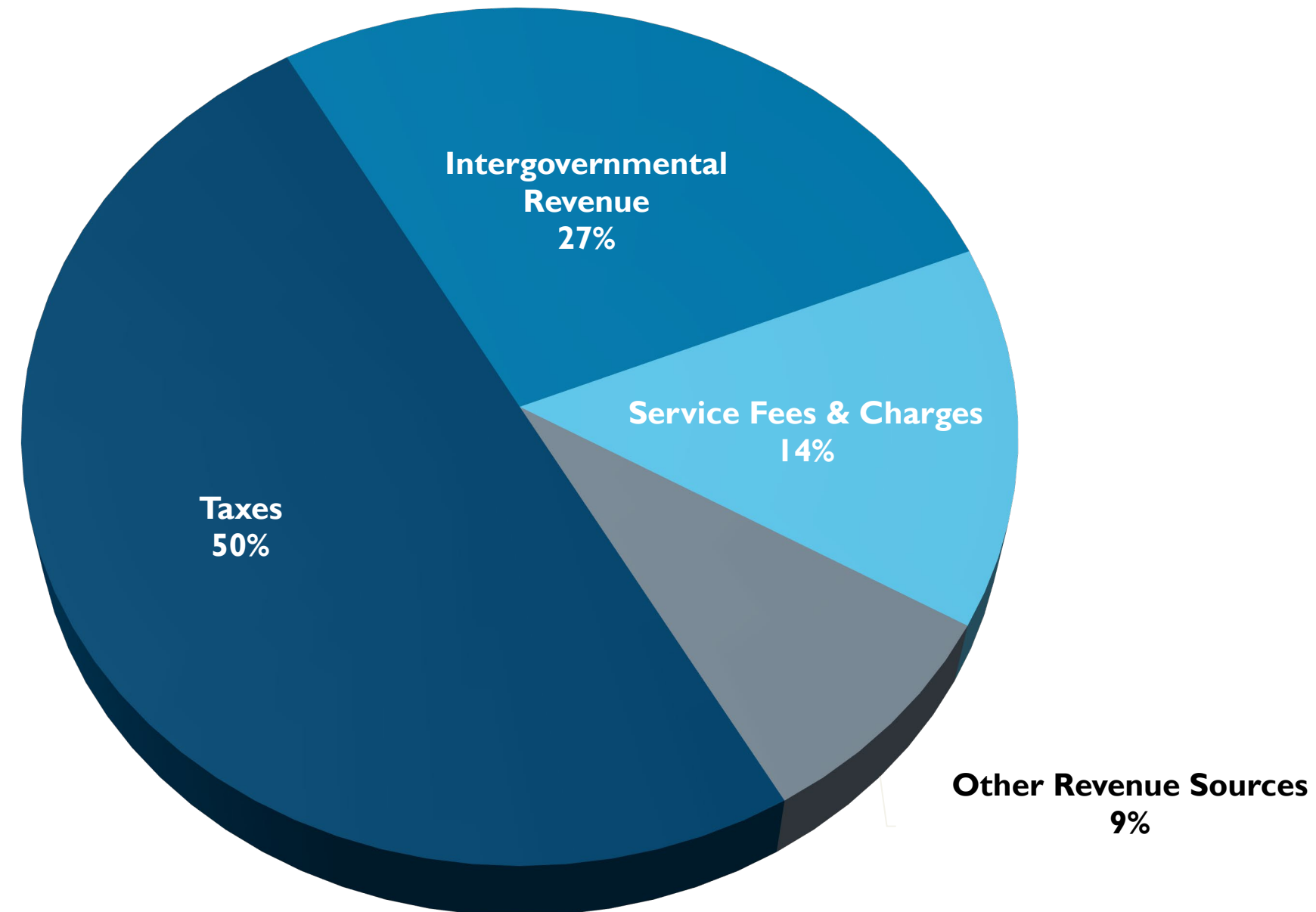
ALL FUNDS | \$2.2 BILLION





2024 TOTAL REVENUE BY SOURCE

ALL FUNDS | \$1.9 BILLION



Note: Other Revenue Sources includes Licenses & Permits, Fines & Forfeitures, Miscellaneous Revenue, Interfund Revenue, Other Financing Sources and Investment Earnings.

FRANKLIN COUNTY CORE PRINCIPLES



Community Safety & Security



Health and Human Services



Racial Equity



Job Creation & Economic Development



Environmental Sustainability



Fiscally Responsible Operations



HEALTH AND HUMAN SERVICES

COMMUNITY PARTNERSHIPS



Greater Columbus
Arts Council

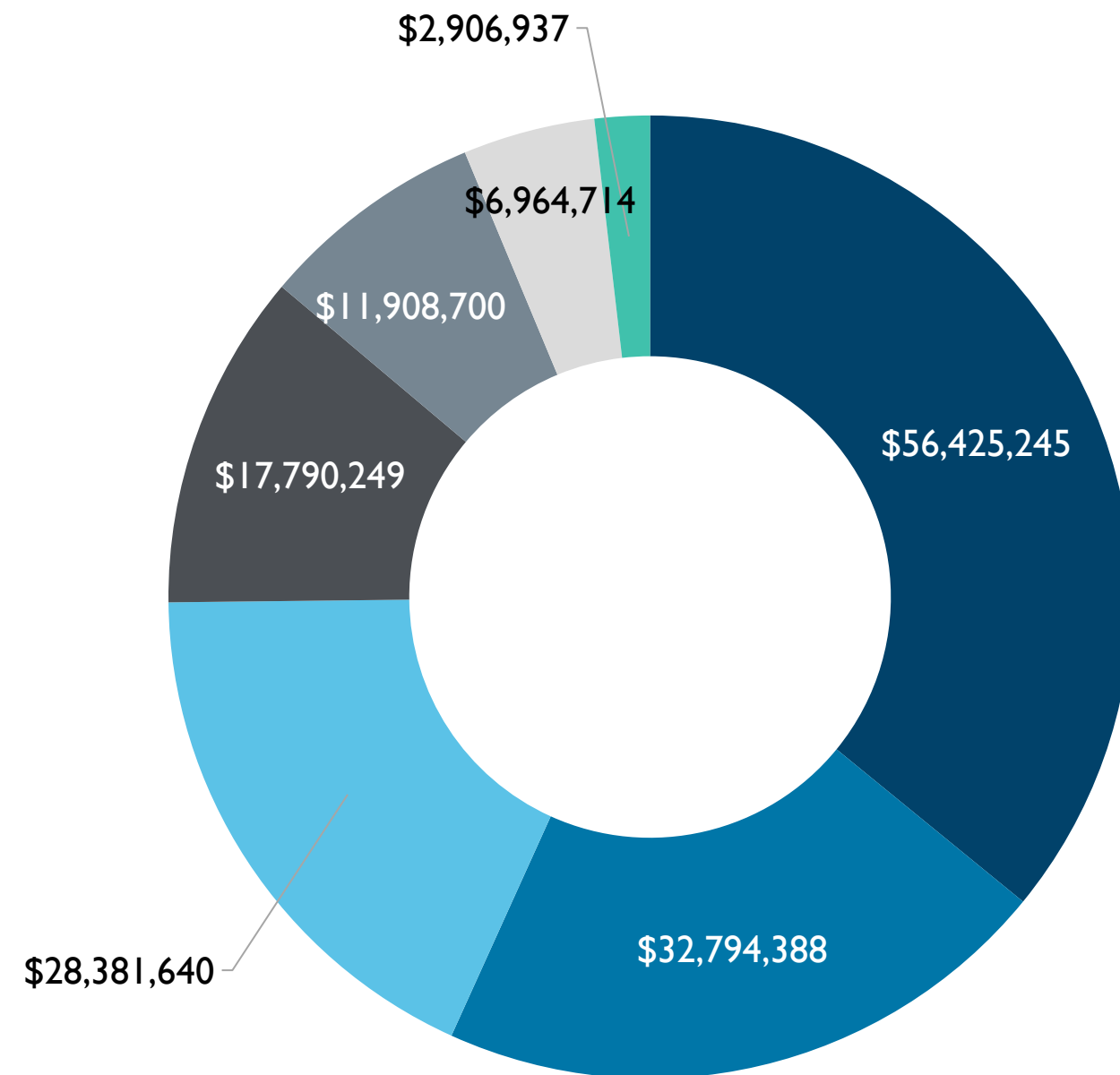


COMMUNITY SAFETY & SECURITY

EFFECTIVE JUSTICE

General Fund Justice Expenditures by Agency

and percentage of total 2024 Recommended General Fund Budget



■ Domestic & Juvenile Court, 8.6%

■ Common Pleas Court, 5.0%

■ Prosecuting Attorney, 4.3%

■ Public Defender, 2.7%

■ Clerk of Courts, 1.8%

■ Probate Court, 1.1%

■ Other Justice Expenditures, 0.4%

Includes the Municipal Court, 0.4%; Court of Appeals, 0.1%; and Municipal Court Clerk, 0.02%



ENVIRONMENTAL SUSTAINABILITY & CIVIC ENGAGEMENT

KANAWHA-ROSSLYN
SANITARY SEWER PROJECT

2024 PRESIDENTIAL
ELECTION



ILLICIT DISCHARGE
COMPLIANCE PROGRAM



RACIAL EQUITY

DEI INITIATIVES

TRAINING

STAFFING

PLANS &
POLICY

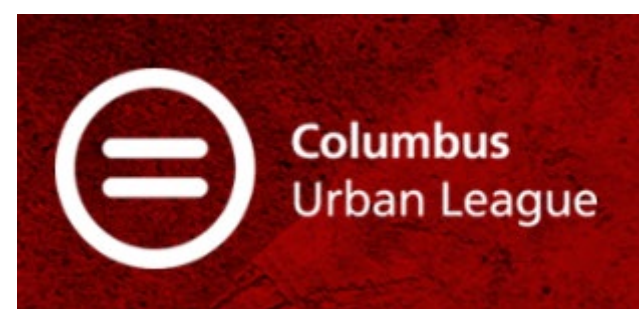
SERVICE
DELIVERY



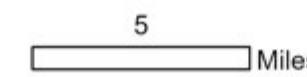
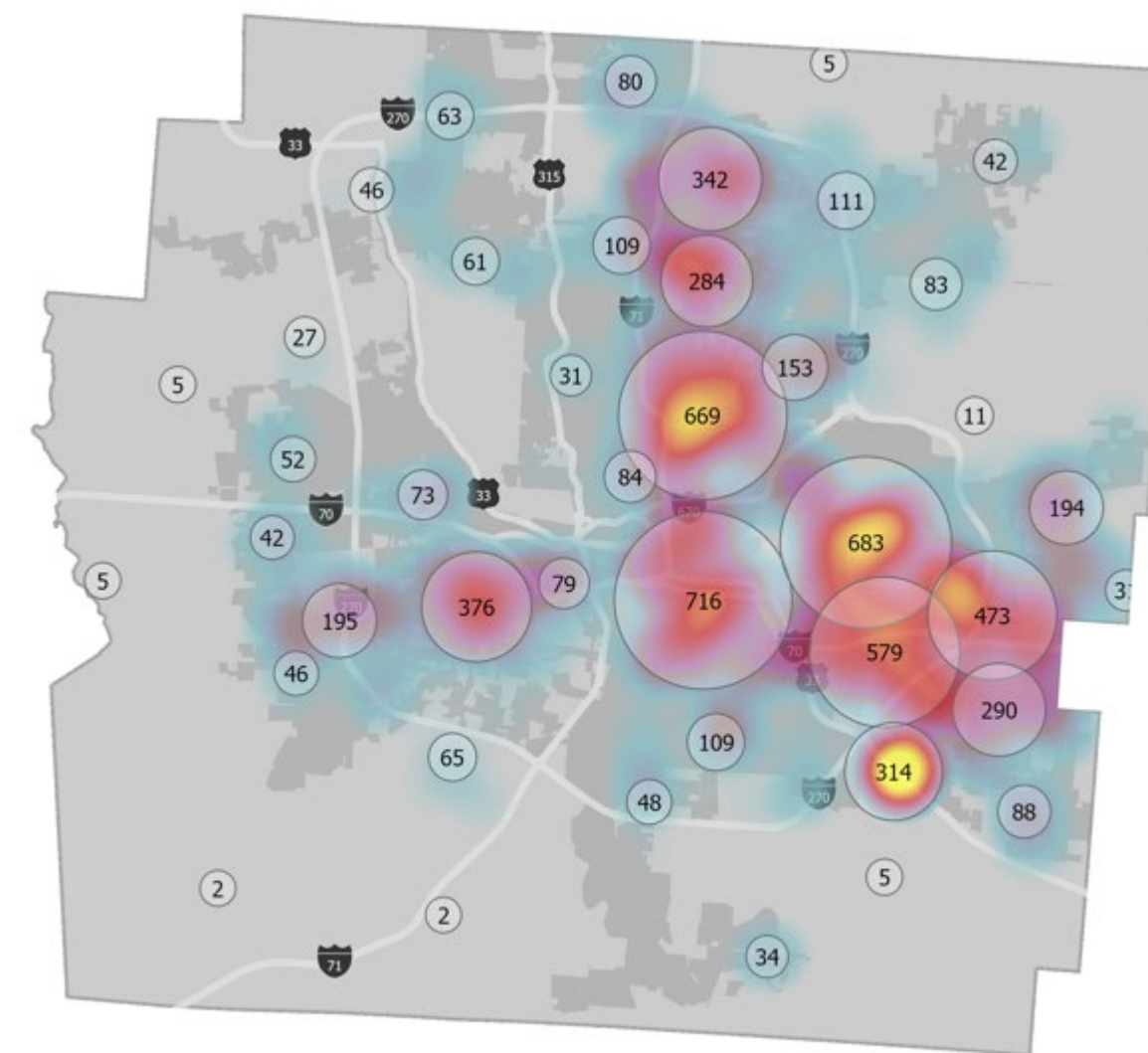


JOB CREATION & ECONOMIC DEVELOPMENT

AFFORDABLE HOUSING



Emergency Rental Assistance



2024 RECOMMENDED BUDGET

For more information visit:
<https://budget.franklincountyohio.gov/>

