



COMMUNITY SAFETY & SECURITY



HEALTH AND HUMAN SERVICES



RACIAL EQUITY



JOB CREATION & ECONOMIC DEVELOPMENT



ENVIRONMENTAL SUSTAINABILITY



FISCALLY RESPONSIBLE GOVERNMENT OPERATIONS

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Every Resident, Every Day

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| Fund # | | 2024 Appropriations |
|-------------|---|----------------------|
| 1000 | Commissioners / Reserves & Debt* | |
| | Personal Services | \$9,085,502 |
| | Fringe Benefits | \$2,041,997 |
| | Materials & Services | \$9,164,434 |
| | Capital Outlays | \$102,500 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$74,500,086 |
| | Contingency | \$17,500,000 |
| | Social Services | \$0 |
| | | \$112,394,519 |
| 1000 | General Services | |
| | Personal Services | \$2,329,586 |
| | Fringe Benefits | \$1,164,099 |
| | Materials & Services | \$5,850,345 |
| | Capital Outlays | \$64,500 |
| | Grants | \$4,385,000 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$13,793,530 |
| 1000 | Public Facilities Management | |
| | Personal Services | \$11,168,695 |
| | Fringe Benefits | \$6,991,098 |
| | Materials & Services | \$17,205,733 |
| | Capital Outlays | \$75,951 |
| | Grants | \$1,800,000 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$37,241,477 |

*Commissioners / Reserves & Debt includes \$105,805,008 for Reserves & Debt and \$6,589,511 for Commissioners operations.

| Fund # | | 2024 Appropriations |
|-------------|--|---------------------|
| 1000 | Economic Development & Planning | |
| | Personal Services | \$1,361,398 |
| | Fringe Benefits | \$620,912 |
| | Materials & Services | \$1,720,231 |
| | Capital Outlays | \$7,000 |
| | Grants | \$16,267,000 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$19,976,541 |
| 1000 | Human Resources | |
| | Personal Services | \$1,403,583 |
| | Fringe Benefits | \$649,621 |
| | Materials & Services | \$2,026,918 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$4,080,122 |
| 1000 | Community Partnerships | |
| | Personal Services | \$158,184 |
| | Fringe Benefits | \$75,633 |
| | Materials & Services | \$5,000 |
| | Capital Outlays | \$0 |
| | Grants | \$36,750,000 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$36,988,817 |

| Fund # | 2024 Appropriations | |
|-------------------------|---------------------|---------------------|
| 1000 Auditor | | |
| Personal Services | | \$2,305,461 |
| Fringe Benefits | | \$990,955 |
| Materials & Services | | \$1,564,160 |
| Capital Outlays | | \$0 |
| Grants | | \$40,000 |
| Debt Service | | \$0 |
| Interfund | | \$0 |
| Contingency | | \$0 |
| Social Services | | \$0 |
| | | \$4,900,576 |
| 1000 Data Center | | |
| Personal Services | | \$8,080,864 |
| Fringe Benefits | | \$3,153,703 |
| Materials & Services | | \$11,674,242 |
| Capital Outlays | | \$0 |
| Grants | | \$0 |
| Debt Service | | \$0 |
| Interfund | | \$0 |
| Contingency | | \$0 |
| Social Services | | \$0 |
| | | \$22,908,809 |
| 1000 Recorder | | |
| Personal Services | | \$2,543,649 |
| Fringe Benefits | | \$1,422,225 |
| Materials & Services | | \$113,845 |
| Capital Outlays | | \$0 |
| Grants | | \$0 |
| Debt Service | | \$0 |
| Interfund | | \$0 |
| Contingency | | \$0 |
| Social Services | | \$0 |
| | | \$4,079,719 |

| Fund # | 2024 Appropriations | |
|-------------|------------------------------|---------------------|
| 1000 | Municipal Court Clerk | |
| | Personal Services | \$51,469 |
| | Fringe Benefits | \$15,759 |
| | Materials & Services | \$40,000 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$107,228 |
| 1000 | Treasurer | |
| | Personal Services | \$2,134,416 |
| | Fringe Benefits | \$1,063,252 |
| | Materials & Services | \$1,708,960 |
| | Capital Outlays | \$271,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$5,177,628 |
| 1000 | Prosecuting Attorney | |
| | Personal Services | \$19,150,417 |
| | Fringe Benefits | \$7,804,651 |
| | Materials & Services | \$1,426,572 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$28,381,640 |

| Fund # | 2024 Appropriations | |
|-------------|--------------------------------------|---------------------|
| 1000 | Court of Appeals | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$430,758 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$430,758 |
| 1000 | Common Pleas | |
| | Personal Services | \$17,211,370 |
| | Fringe Benefits | \$8,258,475 |
| | Materials & Services | \$7,324,543 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$32,794,388 |
| 1000 | Domestic & Juvenile Court | |
| | Personal Services | \$27,328,050 |
| | Fringe Benefits | \$12,503,309 |
| | Materials & Services | \$16,593,886 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$56,425,245 |

| Fund # | 2024 Appropriations | |
|-------------|------------------------|---------------------|
| 1000 | Probate Court | |
| | Personal Services | \$4,226,398 |
| | Fringe Benefits | \$2,054,816 |
| | Materials & Services | \$683,500 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$6,964,714 |
| 1000 | Clerk of Courts | |
| | Personal Services | \$6,767,291 |
| | Fringe Benefits | \$4,128,206 |
| | Materials & Services | \$1,013,203 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$11,908,700 |
| 1000 | Coroner | |
| | Personal Services | \$6,096,143 |
| | Fringe Benefits | \$2,483,934 |
| | Materials & Services | \$2,562,747 |
| | Capital Outlays | \$8,500 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$11,151,324 |

| Fund # | 2024 Appropriations | |
|-------------|---------------------------|----------------------|
| 1000 | Municipal Court | |
| | Personal Services | \$667,208 |
| | Fringe Benefits | \$219,245 |
| | Materials & Services | \$1,482,498 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$2,368,951 |
| 1000 | Board of Elections | |
| | Personal Services | \$9,367,311 |
| | Fringe Benefits | \$2,401,123 |
| | Materials & Services | \$4,079,000 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$15,847,434 |
| 1000 | Sheriff | |
| | Personal Services | \$116,610,190 |
| | Fringe Benefits | \$49,887,851 |
| | Materials & Services | \$36,715,091 |
| | Capital Outlays | \$748,812 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$400,000 |
| | Social Services | \$0 |
| | | \$204,361,944 |

| Fund # | 2024 Appropriations | |
|-------------|------------------------------------|---------------------|
| 1000 | Veterans Service Commission | |
| | Personal Services | \$1,747,911 |
| | Fringe Benefits | \$940,500 |
| | Materials & Services | \$1,636,773 |
| | Capital Outlays | \$0 |
| | Grants | \$3,711,110 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$8,036,294 |
| 1000 | Engineer | |
| | Personal Services | \$692,113 |
| | Fringe Benefits | \$286,473 |
| | Materials & Services | \$669,399 |
| | Capital Outlays | \$25,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$1,672,985 |
| 1000 | Public Defender | |
| | Personal Services | \$10,651,822 |
| | Fringe Benefits | \$4,748,474 |
| | Materials & Services | \$2,389,953 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$17,790,249 |

Total General Fund Appropriations

| Fund # 1000 | Franklin County | 2024 Appropriations |
|-------------|----------------------|----------------------|
| | Personal Services | \$261,139,031 |
| | Fringe Benefits | \$113,906,311 |
| | Materials & Services | \$128,081,791 |
| | Capital Outlays | \$1,303,263 |
| | Grants | \$62,953,110 |
| | Debt Service | \$0 |
| | Interfund | \$74,500,086 |
| | Contingency | \$17,900,000 |
| | Social Services | \$0 |
| | | \$659,783,592 |

| Fund # | 2024 Appropriations |
|---|---------------------|
| 1001 Sheriff / Rotary Fund (Sheriff's Policing Revolving Fund) | |
| Personal Services | \$4,063,837 |
| Fringe Benefits | \$1,688,213 |
| Materials & Services | \$213,276 |
| Capital Outlays | \$70,000 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$6,035,326 |
| 1005 Commissioners / Risk Management Reserve Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$2,065,762 |
| Capital Outlays | \$0 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$2,065,762 |
| 1006 Commissioners / Stadium Pledge Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$2,142,793 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$2,142,793 |

| Fund # | 2024 Appropriations |
|--|---------------------|
| 1007 Commissioners / Hotel Pledge Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$14,973,463 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$14,973,463 |
| 1012 Economic Development & Planning / Affordable & Emergency Housing | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$45,448,000 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$45,448,000 |
| 4041 Public Facilities Management / Permanent Improvement Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$25,974,602 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$25,974,602 |

| Fund # | | 2024 Appropriations |
|-------------|--|---------------------|
| 4068 | General Services / Fleet Capital Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$4,751,766 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$4,751,766 |
| 4070 | Board of Elections / BOE Capital | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$623,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$623,000 |

| Fund # | 2024 Appropriations | |
|-------------|---|----------------------|
| 2011 | Animal Care and Control / Dog and Kennel Fund | |
| | Personal Services | \$3,549,457 |
| | Fringe Benefits | \$2,335,995 |
| | Materials & Services | \$2,297,158 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$8,182,610 |
| 2011 | Auditor / Dog and Kennel Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$242,700 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$242,700 |
| 2012 | Job & Family Services / Public Assistance Fund | |
| | Personal Services | \$35,053,808 |
| | Fringe Benefits | \$19,248,490 |
| | Materials & Services | \$8,613,024 |
| | Capital Outlays | \$2,122,956 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$8,146 |
| | Contingency | \$0 |
| | Social Services | \$71,076,551 |
| | | \$136,122,975 |

Other Revenue Funds - Special Revenue

| Fund # | 2024 Appropriations | |
|-------------|--|---------------------|
| 2013 | Auditor / Real Estate Assessment Fund | |
| | Personal Services | \$7,569,026 |
| | Fringe Benefits | \$3,445,792 |
| | Materials & Services | \$12,978,667 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$23,993,485 |
| 2015 | Engineer / Motor Vehicle and Gas Tax Fund | |
| | Personal Services | \$15,499,785 |
| | Fringe Benefits | \$6,192,707 |
| | Materials & Services | \$19,713,615 |
| | Capital Outlays | \$36,366,710 |
| | Grants | \$0 |
| | Debt Service | \$539,089 |
| | Interfund | \$196,825 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$78,508,731 |
| 2016 | Recorder / Technology Fund | |
| | Personal Services | \$267,846 |
| | Fringe Benefits | \$138,559 |
| | Materials & Services | \$388,018 |
| | Capital Outlays | \$90,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$884,423 |

| Fund # | 2024 Appropriations | |
|-------------|---|----------------------|
| 2019 | Probate Court / Computerization Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$176,888 |
| | Capital Outlays | \$14,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$190,888 |
| 2021 | Children Services / Special Levy Fund | |
| | Personal Services | \$55,369,208 |
| | Fringe Benefits | \$27,791,080 |
| | Materials & Services | \$18,763,040 |
| | Capital Outlays | \$638,161 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$117,178,733 |
| | | \$219,740,222 |
| 2022 | Board of Developmental Disabilities / Board of Developmental Disabilities Fund | |
| | Personal Services | \$45,470,406 |
| | Fringe Benefits | \$23,361,746 |
| | Materials & Services | \$15,675,484 |
| | Capital Outlays | \$718,400 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$169,786,025 |
| | | \$255,012,061 |

| Fund # | 2024 Appropriations |
|----------------------|--|
| 2023 | Common Pleas / Community Corrections Program Fund |
| Personal Services | \$1,510,599 |
| Fringe Benefits | \$756,267 |
| Materials & Services | \$171,190 |
| Capital Outlays | \$0 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$2,438,056 |
| 2024 | Commissioners / Domestic Shelter Fund |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$300,000 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$300,000 |
| 2027 | Office on Aging / Senior Services Fund |
| Personal Services | \$5,332,746 |
| Fringe Benefits | \$2,927,204 |
| Materials & Services | \$2,454,225 |
| Capital Outlays | \$730,709 |
| Grants | \$4,187,657 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$46,588,521 |
| | \$62,221,062 |

| Fund # | 2024 Appropriations | |
|-------------|--|---------------------|
| 2029 | Child Support Enforcement Agency / Child Support Enforcement Fund | |
| | Personal Services | \$12,465,598 |
| | Fringe Benefits | \$7,180,085 |
| | Materials & Services | \$5,841,986 |
| | Capital Outlays | \$17,400 |
| | Grants | \$342,262 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$25,847,331 |
| 2032 | Sheriff / Selective Enforcement Fund | |
| | Personal Services | \$116,766 |
| | Fringe Benefits | \$22,828 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$139,594 |
| 2038 | Commissioners / Zoological Park Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$389,654 |
| | Capital Outlays | \$0 |
| | Grants | \$20,653,012 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$21,042,666 |

| Fund # | 2024 Appropriations | |
|-------------|---|------------------|
| 2039 | Sheriff / Law Enforcement Trust Fund DOJ | |
| | Personal Services | \$30,000 |
| | Fringe Benefits | \$6,135 |
| | Materials & Services | \$565,788 |
| | Capital Outlays | \$200,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$801,923 |
| 2040 | Treasurer / Escrow Interest Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$207,000 |
| | Capital Outlays | \$96,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$303,000 |
| 2044 | Prosecuting Attorney / Rotary Fund | |
| | Personal Services | \$110,497 |
| | Fringe Benefits | \$40,422 |
| | Materials & Services | \$594 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$151,513 |

| Fund # | 2024 Appropriations | |
|-------------|---|--------------------|
| 2045 | Sheriff / Child Support Enforcement Fund | |
| | Personal Services | \$280,405 |
| | Fringe Benefits | \$107,247 |
| | Materials & Services | \$16,563 |
| | Capital Outlays | \$25,479 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$429,694 |
| 2046 | Treasurer / Delinquent Tax & Assessment Collection Fund | |
| | Personal Services | \$667,529 |
| | Fringe Benefits | \$356,957 |
| | Materials & Services | \$760,200 |
| | Capital Outlays | \$0 |
| | Grants | \$3,850,000 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$5,634,686 |
| 2047 | Prosecuting Attorney / Delinquent Tax & Assessment Collection Fund | |
| | Personal Services | \$933,579 |
| | Fringe Benefits | \$393,683 |
| | Materials & Services | \$761,821 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$2,089,083 |

| Fund # | 2024 Appropriations | |
|-------------|--|--------------------|
| 2048 | Domestic & Juvenile Court / Felony Delinquent Care and Custody Fund | |
| | Personal Services | \$984,024 |
| | Fringe Benefits | \$476,600 |
| | Materials & Services | \$3,012,221 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$4,472,845 |
| 2055 | Sheriff / Enforcement and Education Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$8,000 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$8,000 |
| 2057 | Sheriff / Commissary Fund | |
| | Personal Services | \$446,402 |
| | Fringe Benefits | \$270,586 |
| | Materials & Services | \$1,843,947 |
| | Capital Outlays | \$264,400 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$2,825,335 |

Other Revenue Funds - Special Revenue

| Fund # | 2024 Appropriations | |
|-------------|---|--------------------|
| 2058 | Commissioners / Convention Facility Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$4,753,825 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$4,753,825 |
| 2059 | Clerk of Courts / Certificate of Title Administration Fund | |
| | Personal Services | \$4,459,354 |
| | Fringe Benefits | \$2,698,369 |
| | Materials & Services | \$1,890,821 |
| | Capital Outlays | \$52,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$9,100,544 |
| 2060 | Commissioners / Veterans Memorial Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$10,865 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$10,865 |

| Fund # | 2024 Appropriations | |
|-------------|--|--------------------|
| 2063 | Common Pleas / Probation Supervision Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$300,531 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$300,531 |
| 2066 | Domestic & Juvenile Court / Domestic Relations Grant Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$704,608 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$704,608 |
| 2078 | Office on Aging / Adult Protective Services Fund | |
| | Personal Services | \$987,998 |
| | Fringe Benefits | \$500,745 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$1,488,743 |

| Fund # | 2024 Appropriations |
|-------------|--|
| 2082 | Economic Development & Planning / Community & Economic Development Fund |
| | Personal Services \$277,019 |
| | Fringe Benefits \$132,045 |
| | Materials & Services \$5,130 |
| | Capital Outlays \$0 |
| | Grants \$800,000 |
| | Debt Service \$0 |
| | Interfund \$0 |
| | Contingency \$0 |
| | Social Services \$0 |
| | \$1,214,194 |
| 2083 | Office of Justice Policy & Programs / Justice Programs Fund |
| | Personal Services \$1,428,928 |
| | Fringe Benefits \$753,368 |
| | Materials & Services \$1,014,095 |
| | Capital Outlays \$0 |
| | Grants \$4,836,612 |
| | Debt Service \$0 |
| | Interfund \$0 |
| | Contingency \$0 |
| | Social Services \$0 |
| | \$8,033,003 |
| 2086 | Sheriff / JAG Sheriff Fund |
| | Personal Services \$116,268 |
| | Fringe Benefits \$44,245 |
| | Materials & Services \$32,500 |
| | Capital Outlays \$0 |
| | Grants \$0 |
| | Debt Service \$0 |
| | Interfund \$0 |
| | Contingency \$0 |
| | Social Services \$0 |
| | \$193,013 |

| Fund # | 2024 Appropriations | |
|-------------|--|--------------------|
| 2094 | Common Pleas / Community Corrections Misdemeanor Fund | |
| | Personal Services | \$224,048 |
| | Fringe Benefits | \$113,449 |
| | Materials & Services | \$40,994 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$378,491 |
| 2095 | Engineer / Stormwater Fund | |
| | Personal Services | \$380,574 |
| | Fringe Benefits | \$148,425 |
| | Materials & Services | \$3,957,234 |
| | Capital Outlays | \$0 |
| | Grants | \$60,000 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$4,546,233 |
| 2096 | Sheriff / Concealed Handgun License Fund | |
| | Personal Services | \$221,531 |
| | Fringe Benefits | \$110,810 |
| | Materials & Services | \$126,864 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$459,205 |

| Fund # | 2024 Appropriations |
|--|---------------------|
| 2111 Alcohol, Drug & Mental Health (ADAMH) Board / Levy Fund | |
| Personal Services | \$4,988,479 |
| Fringe Benefits | \$2,162,988 |
| Materials & Services | \$4,854,981 |
| Capital Outlays | \$50,000 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$77,962,978 |
| | \$90,019,426 |
| 2112 Alcohol, Drug & Mental Health (ADAMH) Board / Local Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$5,863,112 |
| | \$5,863,112 |
| 2113 Alcohol, Drug & Mental Health (ADAMH) Board / State Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$13,566,341 |
| | \$13,566,341 |

Other Revenue Funds - Special Revenue

| Fund # | 2024 Appropriations |
|--|---------------------|
| 2114 Alcohol, Drug & Mental Health (ADAMH) Board / Federal Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$14,330,707 |
| | \$14,330,707 |
| 2123 Treasurer / Delinquent Tax Lien Admin Fund | |
| Personal Services | \$167,425 |
| Fringe Benefits | \$99,662 |
| Materials & Services | \$145,000 |
| Capital Outlays | \$0 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$412,087 |
| 2127 Office of Justice Policy & Programs / Justice Assistance Grants Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$726,021 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$726,021 |

Other Revenue Funds - Special Revenue

| Fund # | | 2024 Appropriations |
|-------------|--|---------------------|
| 2129 | Domestic & Juvenile Court / Special Projects Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$487,049 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$487,049 |
| 2130 | Commissioners / Wireless Enhanced 9-1-1 Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$186,550 |
| | Capital Outlays | \$0 |
| | Grants | \$2,424,439 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$2,610,989 |
| 2131 | Sheriff / Training Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$23,990 |
| | Capital Outlays | \$304,546 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$328,536 |

| Fund # | 2024 Appropriations | |
|-------------|--|--------------------|
| 2133 | Law Library / Law Library Resources Fund | |
| | Personal Services | \$319,872 |
| | Fringe Benefits | \$155,944 |
| | Materials & Services | \$736,631 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$1,212,447 |
| 2134 | Sheriff / Franklin County Drug Task Force Fund | |
| | Personal Services | \$183,415 |
| | Fringe Benefits | \$37,509 |
| | Materials & Services | \$88,907 |
| | Capital Outlays | \$32,000 |
| | Grants | \$25,000 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$366,831 |
| 2138 | Animal Care and Control / Dog and Kennel Donations Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$150,000 |
| | Capital Outlays | \$60,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$210,000 |

Other Revenue Funds - Special Revenue

| Fund # | 2024 Appropriations | |
|-------------|---|--------------------|
| 2140 | Common Pleas / Justice Reinvestment Fund | |
| | Personal Services | \$133,430 |
| | Fringe Benefits | \$56,603 |
| | Materials & Services | \$877,704 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$1,067,737 |
| 2142 | Sheriff / Community Outreach Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$30,000 |
| | Capital Outlays | \$15,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$45,000 |
| 2145 | Probate Court / Special Projects | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$41 |
| | Materials & Services | \$185,453 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$185,494 |

Other Revenue Funds - Special Revenue

| Fund # | 2024 Appropriations | |
|-------------|---|--------------------|
| 2146 | Children Services / Children's Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$350,000 |
| | | \$350,000 |
| 2147 | Office of Justice Policy & Programs / TCAP | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$1,304,408 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$1,304,408 |
| 2147 | Common Pleas / TCAP | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$1,125,000 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$1,125,000 |

| Fund # | | 2024 Appropriations |
|-------------|--|---------------------|
| 2148 | Sheriff / Law Enforcement Trust Fund Fed Treasury | |
| | Personal Services | \$30,000 |
| | Fringe Benefits | \$6,135 |
| | Materials & Services | \$363,865 |
| | Capital Outlays | \$330,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$730,000 |
| 2149 | Emergency Management & Homeland Security / Homeland Security & Regional Communications Fund | |
| | Personal Services | \$272,096 |
| | Fringe Benefits | \$120,204 |
| | Materials & Services | \$1,226,479 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$1,618,779 |
| 2150 | Emergency Management & Homeland Security / Homeland Security Grant Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$174,840 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$174,840 |

| Fund # | 2024 Appropriations | |
|-------------|--|---------------------|
| 2151 | Sheriff / Drug Law Enforcement Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$28,000 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$28,000 |
| 2153 | Office of Justice Policy & Programs / CASA Operations | |
| | Personal Services | \$797,203 |
| | Fringe Benefits | \$448,980 |
| | Materials & Services | \$161,449 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$1,407,632 |
| 2154 | Commissioners / Emergency Rental Assistance | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$25,000,000 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$25,000,000 |

| Fund # | 2024 Appropriations |
|----------------------|--|
| 2156 | Prosecuting Attorney / State Law Enforcement Trust Fund |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$100,000 |
| Capital Outlays | \$0 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$100,000 |
| 2157 | Commissioners / Coronavirus Local Fiscal Recovery Fund |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$75,000,000 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$75,000,000 |
| 2161 | Economic Development & Planning / CDBG Fund |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$0 |
| Grants | \$1,764,259 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$1,764,259 |

| Fund # | 2024 Appropriations | |
|-------------|--|--------------------|
| 2162 | Economic Development & Planning / ESG Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$176,312 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$176,312 |
| 2163 | Economic Development & Planning / HOME Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$5,080,781 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$5,080,781 |
| 2663 | Domestic & Juvenile Court / Special Food Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$248,500 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$248,500 |

Other Revenue Funds - Special Revenue

| Fund # | 2024 Appropriations | |
|-------------|--|------------------|
| 2664 | Sheriff / DUI Enforcement Program Fund | |
| | Personal Services | \$88,960 |
| | Fringe Benefits | \$17,392 |
| | Materials & Services | \$128,574 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$234,926 |
| 2669 | Sheriff / Violence Against Women Grant Fund | |
| | Personal Services | \$129,445 |
| | Fringe Benefits | \$50,206 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$179,651 |
| 2868 | Engineer / Ditch Maintenance Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$200,198 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$200,198 |

| Fund # | 2024 Appropriations | |
|-------------|---|--------------------|
| 9029 | Emergency Management & Homeland Security / Emergency Management Fund | |
| | Personal Services | \$775,416 |
| | Fringe Benefits | \$357,916 |
| | Materials & Services | \$1,157,068 |
| | Capital Outlays | \$55,000 |
| | Grants | \$1,097,962 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$3,443,362 |
| 9031 | Emergency Management & Homeland Security / Warning Fund | |
| | Personal Services | \$60,527 |
| | Fringe Benefits | \$28,545 |
| | Materials & Services | \$254,080 |
| | Capital Outlays | \$0 |
| | Grants | \$289,750 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$632,902 |

| Fund # | 2024 Appropriations | |
|-------------|---|---------------------|
| 3031 | Commissioners / Bond Retirement Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$21,904,637 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$21,904,637 |
| 3033 | Commissioners / Stadium Debt Service Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$2,142,793 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$2,142,793 |
| 3034 | Commissioners / Parking Bond Retirement Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$497,500 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$497,500 |

| Fund # | 2024 Appropriations | |
|-------------|---|---------------------|
| 3035 | Commissioners / Sanitary Bond Retirement Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$414,089 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$414,089 |
| | | |
| 3036 | Commissioners / Sales Tax Bond Retirement Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$14,236,063 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$14,236,063 |

Other Revenue Funds - Capital Projects

| Fund # | | 2024 Appropriations |
|-------------|---|---------------------|
| 4053 | Sheriff / Sheriff Capital Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$1,093,732 |
| | Capital Outlays | \$362,334 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$1,456,066 |
| 4057 | Clerk of Courts / County Justice Information System Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$7,474,135 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$7,474,135 |
| 4066 | Commissioners / Network Infrastructure Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$3,700,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$3,700,000 |

| Fund # | 2024 Appropriations | |
|-------------|---|---------------------|
| 4067 | Public Facilities Management / Public Safety Center Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$4,026,256 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$4,026,256 |
| 4074 | Common Pleas / Common Pleas Capital Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$2,400,000 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$2,400,000 |
| 4075 | Alcohol, Drug & Mental Health (ADAMH) Board / Crisis Center Capital Fund | |
| | Personal Services | \$0 |
| | Fringe Benefits | \$0 |
| | Materials & Services | \$0 |
| | Capital Outlays | \$48,007,877 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$48,007,877 |

| Fund # | 2024 Appropriations | |
|-------------|---|--------------------|
| 1002 | Public Facilities Management / Parking Facilities Fund | |
| | Personal Services | \$511,337 |
| | Fringe Benefits | \$307,544 |
| | Materials & Services | \$2,283,148 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$497,500 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$3,599,529 |
| 5052 | Sanitary Engineer / Water Fund | |
| | Personal Services | \$293,096 |
| | Fringe Benefits | \$173,465 |
| | Materials & Services | \$2,266,210 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$604,539 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$3,337,310 |
| 5053 | Sanitary Engineer / Sewer Fund | |
| | Personal Services | \$794,547 |
| | Fringe Benefits | \$443,782 |
| | Materials & Services | \$4,424,603 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$1,366,980 |
| | Interfund | \$89,200 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$7,119,112 |

| Fund # | 2024 Appropriations |
|---|---------------------|
| 5056 Sanitary Engineer / Capital Improvements - Water Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$507,453 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$507,453 |
| 5057 Sanitary Engineer / Capital Improvements - Sewer Fund | |
| Personal Services | \$0 |
| Fringe Benefits | \$0 |
| Materials & Services | \$0 |
| Capital Outlays | \$6,262,186 |
| Grants | \$0 |
| Debt Service | \$0 |
| Interfund | \$0 |
| Contingency | \$0 |
| Social Services | \$0 |
| | \$6,262,186 |

Other Revenue Funds - Internal Services

| Fund # | 2024 Appropriations | |
|-------------|--|----------------------|
| 6061 | Human Resources / Workers' Compensation Fund | |
| | Personal Services | \$436,029 |
| | Fringe Benefits | \$180,869 |
| | Materials & Services | \$5,418,426 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$6,035,324 |
| | | |
| 6063 | Human Resources / Employee Benefits Self Insurance Fund | |
| | Personal Services | \$929,046 |
| | Fringe Benefits | \$449,163 |
| | Materials & Services | \$149,460,301 |
| | Capital Outlays | \$0 |
| | Grants | \$0 |
| | Debt Service | \$0 |
| | Interfund | \$0 |
| | Contingency | \$0 |
| | Social Services | \$0 |
| | | \$150,838,510 |

Total Other Revenue Funds

| Non General Fund | Franklin County | 2024 Appropriations |
|------------------|----------------------|------------------------|
| | Personal Services | \$208,727,561 |
| | Fringe Benefits | \$106,339,000 |
| | Materials & Services | \$286,579,186 |
| | Capital Outlays | \$146,342,370 |
| | Grants | \$194,666,315 |
| | Debt Service | \$41,705,690 |
| | Interfund | \$17,907,927 |
| | Social Services | \$516,702,968 |
| | | \$1,518,971,017 |

Total Budget

Total General Fund

2024 Appropriations

| | |
|----------------------|----------------------|
| Personal Services | \$261,139,031 |
| Fringe Benefits | \$113,906,311 |
| Materials & Services | \$128,081,791 |
| Capital Outlays | \$1,303,263 |
| Grants | \$62,953,110 |
| Debt Service | \$0 |
| Interfund | \$74,500,086 |
| Contingency | \$17,900,000 |
| Social Services | \$0 |
| | \$659,783,592 |

Total Other Revenue Funds

2024 Appropriations

| | |
|----------------------|------------------------|
| Personal Services | \$208,727,561 |
| Fringe Benefits | \$106,339,000 |
| Materials & Services | \$286,579,186 |
| Capital Outlays | \$146,342,370 |
| Grants | \$194,666,315 |
| Debt Service | \$41,705,690 |
| Interfund | \$17,907,927 |
| Social Services | \$516,702,968 |
| | \$1,518,971,017 |

Total Budget

2024 Appropriations

| | |
|----------------------|------------------------|
| Personal Services | \$469,866,592 |
| Fringe Benefits | \$220,245,311 |
| Materials & Services | \$414,660,977 |
| Capital Outlays | \$147,645,633 |
| Grants | \$257,619,425 |
| Debt Service | \$41,705,690 |
| Interfund | \$92,408,013 |
| Contingency | \$17,900,000 |
| Social Services | \$516,702,968 |
| | \$2,178,754,609 |